

TOP PRIORITY/OUT TODAY
DELHI VIDHAN SABHA QUESTIONS

Government of NCT of Delhi
Finance Department
4th Level, 'A' Wing, Delhi Secretariat,
I.P. Estate, New Delhi-110002

No.5(192)/Fin/AD/2024-25/DVS Question/DS-IV/ 288

Dated: 26/03/2025

To,

The Deputy Secretary
(Question Cell),
Delhi Vidhan Sabha Sachivalaya,
Government of NCT of Delhi,
Old Secretariat, Delhi-54

Sub:- Delhi Vidhan Sabha Starred Question No.:-35,

Dated:- 26.03.2025, Question asked by: Shri Veer Singh Dhingan

Sir,

I am directed to forward herewith 100 copies of reply of Finance Department (provided by Budget Branch) of Finance Department w.r.t. the Starred Question No. 35 listed for 26.03.2025 which is duly approved by Hon'ble Chief Minister/Finance Minister, Delhi.

Yours faithfully,

Encl: As above.


Deputy Secretary
Finance Department

वित्त विभाग दिल्ली सरकार
चौथा लेवल, 'ए' विंग, दिल्ली सचिवालय,
आई.पी. एस्टेट, नई दिल्ली-110002

दिनांक: 25/3/25

सं. 5 (192) / वित्त / 2024-25 / डीवीएस प्रश्न / डीएस-IV / 285

तारांकित प्रश्न संख्या: -35

दिनांक: -26.03.2025

प्रश्नकर्ता का नाम: - श्री वीर सिंह धिंगान

क्या मुख्यमंत्री/मंत्री यह बताने की कृपा करेंगे कि:

क्र.सं	प्रश्न	उत्तर
क)	क्या यह सत्य है कि वित्त विभाग, दिल्ली सरकार अपने बजट में दिल्ली के अनुसूचित जाति विभाग को भी कुछ धनराशि आवंटित करता है;	हाँ
ख)	यदि हाँ, तो वित्त विभाग अनुसूचित जाति विभाग को प्रतिवर्ष कुल कितना बजट आवंटित करता है?	संलग्न अनुलपक 'बी' के अनुसार।
ग)	क्या यह भी सत्य है कि अनुसूचित जाति विभाग को दिए कुल बजट की आय-व्यय का ब्यौरा भी प्रति वर्ष लिया जाता है; और	वित्त विभाग में आय से संबंधित कोई जानकारी उपलब्ध नहीं
घ)	यदि हाँ, तो पिछले 5 वर्षों में अनुसूचित जाति विभाग द्वारा कितना (राशि) बजट दिया गया तथा प्रति वर्ष कुल कितना बजट अनुसूचित जाति पर खर्च किया गया ?	संलग्न अनुलपक 'बी' के अनुसार।

यह उत्तर माननीय वित्त मंत्री दिल्ली द्वारा अनुमोदित है।


उप सचिव

वित्त विभाग

Govt. of NCT of Delhi
Finance Department
4th Level, 'A' Wing, Delhi Secretariat
I.P. Estate, New Delhi -110001

Starred Question No.:-35

Dated:- 26.03.2025

Question asked by: Shri Veer Singh Dhingan

Will the Chief Minister/Minister be pleased to state:

S.No.	Question	Reply
a	Whether it is true that the Finance Department of Govt. of NCT of Delhi also allocates some budget to the Department of Scheduled Caste in its budget;	Yes
b	If yes, how much budget Finance Department allocates to the Department of Scheduled Caste every year.	As per Annexure 'B' attached.
c	Is it also true that the detail of the income and expenditure of the total budget given to the department of Schedule Caste are also taken every year ; and	No information regarding income is available in Finance Department
d	If yes, how much budget was allocated and spent by the department in the last 5 years, provide year wise detail?	As per Annexure 'B' attached.

This issues with the approval of Minister Finance, Delhi.


 Deputy Secretary
 Finance Department

43

Annexure B

(Rs. in Crore)

DEPTT. FOR WELFARE OF SC/ST & BACKWARD CLASSES			
Year	Budget Estimates	Revised Estimates	Expenditure
2019-20	385.10	341.12	288.04
2020-21	433.65	268.52	49.29
2021-22	465.72	424.59	214.73
2022-23	582.59	225.22	174.90
2023-24	250.09	174.64	90.97
2024-25	170.78	232.35	129.52*

*(till Feb'25)

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Department of Welfare of SC/ST & Backward Classes

(Rs. in Crore)

Scheme Name	2019-20			2020-21			2021-22			2022-23			2023-24		
	BE	RE	EXP	BE	RE	EXP	BE	RE	EXP	BE	RE	EXP	BE	RE	EXP
Allotment of work sheds constructed by DSIIIC for OBC	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.25	0.05	0.00	0.10	0.00	0.00
Allotment of work sheds constructed by DSIIIC for SC	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.25	0.00	0.75	0.05	0.00	0.10	0.00	0.00
Ambedkar Pathshala - A scheme for providing remedial coaching to SC/ST/OBC Students studying in Govt. schools upto secondary level	2.00	0.17	0.00	1.00	0.25	0.23	0.50	0.25	0.00	0.50	0.10	0.00	0.20	0.20	0.00
Baba Sahab Pragatsheel Vishwakarma Shilpkar Gram Yojana through DSFDC for OBC	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.25	0.05	0.00	0.10	0.00	0.00
Baba Sahab Pragatsheel Vishwakarma Shilpkar Gram Yojana through DSFDC for SC	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.25	0.00	0.75	0.05	0.00	0.10	0.00	0.00
Car/ Bike loan to Govt. Employees belonging to OBC through DSFDC	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.25	0.05	0.00	0.10	0.00	0.00
Car/ Bike loan to Govt. Employees belonging to SC through DSFDC	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.25	0.00	0.75	0.05	0.00	0.10	0.00	0.00
Chief Minister Junior Scholarship Scheme for Students upto Middle Classes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	0.00	0.00	10.15	0.00	0.00
Coaching and Allied Schemes (Pre-exam Training) (CSS)	0.05	0.05	0.00	0.05	0.05	0.00	0.05	0.05	0.00	0.05	0.05	0.00	0.05	0.05	0.00
Coaching and Allied Schemes. (Pre-Examination Trg.)	0.35	0.42	0.39	0.44	0.47	0.26	0.44	0.26	0.22	0.51	0.37	0.25	0.43	0.57	0.46
Comprehensive rehabilitation of ST victims of atrocities	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.00	0.00	0.01	0.01	0.00	0.01	0.01	0.00
Direction & Administration (SCSP)	7.25	5.81	5.11	7.72	5.65	4.17	5.78	5.33	4.66	6.58	5.91	5.57	6.72	6.12	5.27
Education Hub for SC (SCSP)	0.02	0.02	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.02	0.00	0.00	0.02	0.02	0.00
Financial assistance for purchase of stationery and merit scholarship to SC/ST/OBC/Minority Students	0.00	70.00	67.68	0.00	22.00	7.06	0.00	7.50	6.17	6.00	0.50	0.47	0.50	0.50	0.00
Financial assistance for purchase of stationery and merit scholarship to SC/ST/OBC/Minority Students (SCSP)	0.00	30.00	30.00	0.00	30.00	3.80	0.00	16.00	10.13	5.00	0.60	0.29	0.50	0.50	0.00
Financial Assistance to DSCFDC for SC/STs	3.00	3.00	0.00	3.00	3.00	3.00	3.00	1.00	0.00	2.53	1.75	0.00	2.00	10.00	0.00
Financial Assistance to DSCFDC for SC/STs (SCSP)	1.00	1.00	0.00	1.00	1.00	0.60	1.00	0.50	0.00	1.00	0.75	0.00	1.00	0.50	0.00
Free Supply of Books and Stationary to Scheduled Caste Students in schools	54.00	13.50	13.50	0.75	0.75	0.00	0.75	0.11	0.11	0.07	0.07	0.04	0.05	0.05	0.00
Free Supply of Books and Stationary to Scheduled Caste Students in schools	25.00	12.50	12.25	0.25	0.25	0.00	0.25	0.18	0.03	0.10	0.10	0.01	0.02	0.02	0.00
Caste Students in schools (SCSP)	0.00	0.00	0.00	0.00	1.20	1.15	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00
GIA to State Scheduled Caste Development Corporation (SCDCs) (CSS)	0.00	0.00	0.00	0.00	1.20	1.15	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00
Grant-in-aid to Commission for the Other Backward Classes of the NCT of Delhi	2.10	2.46	1.38	2.26	2.37	1.34	2.50	2.68	1.95	2.77	2.60	1.84	2.75	3.00	1.24

2

Department of Welfare of SC/ST & Backward Classes

(Rs. in Crore)

Scheme Name	2019-20			2020-21			2021-22			2022-23			2023-24		
	BE	RE	EXP	BE	RE	EXP	BE	RE	EXP	BE	RE	EXP	BE	RE	EXP
Grant-in-aid to Delhi Commission for safai karamcharis	2.85	2.48	0.85	2.64	2.31	1.47	2.62	3.01	1.71	3.25	3.30	2.00	3.35	3.35	2.39
Grant-in-aid to Delhi Scheduled Caste Financial & Development Corporation Ltd. (Sub Head)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grant-in-aid to DUSIB for financial assistance to SC Slum Dwellers under Rajiv Ratan Awas Yojna (SCSP)	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grant-in-aid to Minority Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hostel for Scheduled Caste Boys	1.65	0.67	0.52	1.70	1.90	0.58	2.00	1.90	0.56	1.90	2.00	0.55	1.95	0.80	0.53
Hostel for Scheduled Caste Boys (SCSP)	1.21	1.19	0.96	1.34	1.14	0.70	1.40	0.80	0.66	1.45	1.00	0.62	1.49	0.50	0.28
Hostel for Scheduled Caste Girls	0.40	0.40	0.37	0.44	0.41	0.38	0.46	0.46	0.32	0.50	0.35	0.27	0.54	0.30	0.24
Hostel for Scheduled Caste Girls (SCSP)	0.42	0.42	0.28	0.46	0.42	0.22	0.46	0.23	0.17	0.45	0.40	0.15	0.47	0.10	0.06
Implementation of Civil Rights Act. 1955 & the SC/ST Prevention of Atrocities Act, 1989 (CSS)	0.50	0.50	0.30	0.60	0.80	0.60	1.20	1.20	0.14	1.20	1.00	0.41	2.50	1.25	0.18
Implementation of Civil Rights Act. 1955 & the SC/ST Prevention of Atrocities Act, 1989 (State Share)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	0.39
Implementation of publication of employment as manual scavenger and their rehabilitation	1.00	0.25	0.00	0.15	0.10	0.00	0.15	0.15	0.00	0.15	0.02	0.00	0.05	0.05	0.00
Implementation of publication of employment as manual scavenger and their rehabilitation (SCSP)	1.00	0.25	0.00	0.15	0.10	0.00	0.15	0.15	0.00	0.15	0.02	0.00	0.05	0.05	0.00
Improvement of SC Basties (SCSP)	75.00	50.00	34.41	65.00	0.50	0.50	65.00	35.00	34.69	65.00	65.00	48.90	65.00	50.65	36.49
Institution of Dr. Ambedkar Ratna Award (SCSP)	0.13	0.13	0.00	0.13	0.13	0.00	0.13	0.13	0.00	0.10	0.02	0.00	0.06	0.06	0.00
Jai Bhim Mukhyamantri Pratibha Vikas Yojna (SCSP)	40.00	13.00	9.06	40.00	2.00	1.52	50.00	27.27	2.87	70.00	8.40	0.00	20.00	1.00	0.01
Jai Bhim Mukhyamantri Pratibha Vikas Yojna for Minorities/OBC/EWS	0.00	4.00	0.00	60.00	0.00	0.00	70.00	42.00	4.21	90.00	11.86	0.00	30.00	4.00	0.00
Legal reach to Scheduled Castes (SCSP)	0.08	0.09	0.08	0.10	0.10	0.09	0.11	0.10	0.08	0.10	0.05	0.01	0.05	0.05	0.03
Loan for Construction of Shops/ Space for ATM & Paying Guest Accommodation through DSFDC for OBC	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.25	0.05	0.00	0.10	0.00	0.00
Loan for Construction of Shops/ Space for ATM & Paying Guest Accommodation through DSFDC for SC	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.25	0.00	0.75	0.05	0.00	0.10	0.00	0.00
Loan to DSFDC for Construction of Shops/ Sheds for OBC	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.25	0.05	0.00	0.10	0.00	0.00
Loan to DSFDC for Construction of Shops/ Sheds for SC	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.25	0.00	0.75	0.05	0.00	0.10	0.00	0.00
Loan to DSFDC for Education Loan to SC/ST/OBC/Minorities/ Handicapped	0.00	1.50	0.00	1.50	1.50	0.00	2.00	0.50	0.00	2.00	0.50	0.00	1.00	1.00	0.00
Loan to DSFDC for Foreign Employment for OBC	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.25	0.05	0.00	0.10	0.00	0.00

Department of Welfare of SC/ST & Backward Classes

(Rs. in Crore)

Scheme Name	2019-20			2020-21			2021-22			2022-23			2023-24		
	BE	RE	EXP	BE	RE	EXP	BE	RE	EXP	BE	RE	EXP	BE	RE	EXP
Loan to DSFDC for Foreign Employment for SC	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.25	0.00	0.75	0.05	0.00	0.10	0.00	0.00
Loan to DSFDC under Chief Minister Street	0.00	0.00	0.00	0.00	2.00	0.00	20.00	5.00	0.00	20.00	0.01	0.00	5.00	0.00	0.00
Vendors Loan Scheme															
Marriage Assistance OBCheme through DSFDC for OBC	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.25	0.05	0.00	0.10	0.00	0.00
Marriage Assistance Scheme through DSFDC for SC	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.25	0.00	0.75	0.05	0.00	0.10	0.00	0.00
Mukhyamantri Vidhyarti Pratitha Yojana	0.00	0.00	0.00	150.00	98.00	0.00	150.00	121.30	18.17	150.00	10.01	11.23	11.00	9.00	2.81
Post Matric Scholarship for OBC Students (CSS)	2.00	4.00	2.76	2.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Matric Scholarship for SC Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	11.00	10.15	10.15	4.45	4.45	4.45
Post Matric Scholarship for SC Students (CSS)	10.00	2.50	2.29	10.00	10.00	0.00	10.00	10.75	0.10	11.00	0.10	0.05	0.06	0.06	0.00
Post Matric Scholarship Scheme	12.12	12.12	12.09	10.00	9.77	0.00	9.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Matric Scholarship to OBC Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	1.40	4.45	1.80	2.40	2.40	0.66
Post Matric Scholarship to OBC Students (CSS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	1.02	2.50	3.60	4.07	3.60	3.60	0.99
Pradhan Mantri Anusuchit Jaati Abhyuday (PM-AJAY) (CSS) (SCSP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	0.87	1.20	0.05	0.00	1.50	1.50	0.00
Pre Matric Scholarship to OBC Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	4.50	2.00	2.36	0.25	1.60	1.60	0.00
Pre Matric Scholarship to OBC Students (CSS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.70	0.33	3.40	2.80	2.00	2.40	2.40	0.00
Pre Metric Scholar-ship to OBC Students (CSS)	1.00	1.80	1.68	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre-matric Scholarship to SC Students studying in Class IX-X (CSS)	0.07	0.02	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prematric scholarship to Scheduled Castes Students (CSS) (SCSP)	0.00	2.68	2.68	2.53	2.53	0.00	2.53	19.50	9.90	9.90	0.05	0.00	0.05	0.05	0.00
Prematric scholarship to Scheduled Castes Students (State Share) (SCSP)	0.00	1.70	1.70	1.70	1.70	1.70	1.70	13.00	13.00	6.50	0.50	0.00	3.00	0.90	0.60
Reimbursement of Tuition fee in Public School	32.00	41.00	39.96	35.00	35.00	11.39	20.00	24.00	47.34	15.00	49.38	52.40	31.00	31.00	21.91
Reimbursement of Tuition fee in Public School (SCSP)	13.00	11.00	10.57	13.00	13.00	3.19	13.00	12.50	14.23	15.00	21.00	22.60	21.00	21.00	10.87
SC/ST Welfare Board (SCSP)	0.61	0.45	0.39	0.51	0.51	0.45	0.51	0.54	0.42	0.60	0.40	0.36	0.50	0.50	0.00
Scheme for Birth & Death Anniversary of Eminent Personalities	1.00	2.00	1.39	2.00	2.00	0.47	2.00	0.50	0.44	2.00	2.00	0.00	2.00	2.00	0.00
Scholarship for Colleges and university students for SC/ST's	2.00	0.80	0.46	2.00	2.00	0.23	2.00	1.10	0.50	2.00	1.50	0.59	0.80	0.80	0.34
Scholarship for Colleges and university students for SC/ST's (SCSP)	1.50	1.20	0.85	1.50	1.50	0.35	1.50	1.30	0.81	1.50	1.50	1.02	1.00	1.00	0.64
Scholarship to SC Students for Higher Studies in Abroad	5.00	1.00	0.00	5.00	0.50	0.05	5.00	1.20	0.10	5.00	0.25	0.05	0.20	0.20	0.10
Scholarship/Merit Scholarship to SC/ST/OBC and Minority students - Class I to XII (SCSP)	32.00	12.50	11.64	0.25	0.25	0.06	0.25	0.07	0.07	0.05	0.05	0.02	0.04	0.04	0.00
Scholarship/Merit Scholarship to SC/ST/OBC and Minority students - Class I to XII	48.00	22.60	21.82	0.75	0.75	0.13	0.75	0.19	0.16	0.10	0.10	0.03	0.06	0.06	0.00

Department of Welfare of SC/ST & Backward Classes

(Rs. in Crore)

Scheme Name	2019-20			2020-21			2021-22			2022-23			2023-24		
	BE	RE	EXP	BE	RE	EXP	BE	RE	EXP	BE	RE	EXP	BE	RE	EXP
Setting up of residential school for weaker sections of SC/OBC/Min. and orphan at village Ishapur Delhi in collaboration with KISS Society	2.40	4.62	4.59	2.70	2.70	0.00	3.00	4.42	1.27	3.00	4.46	4.13	3.60	3.60	0.00
Setting up of residential school for weaker sections of SC/OBC/Min. and orphan at village Ishapur Delhi in collaboration with KISS Society (SCSP)	1.60	3.08	3.06	1.80	1.80	0.00	2.00	2.94	0.85	2.00	2.97	2.75	2.40	2.40	0.00
Skill Development for SC/ST/OBC/Min. through NGO and other Training Organisations	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Society for protection of Scheduled Tribes	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.02	0.00
Society for protection of Scheduled Tribes (CSS)	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Central Assistance for Scheduled Caste Component Plan (CSS)	0.50	2.11	2.11	0.60	1.60	0.60	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subsidy for electrification of houses allotted under 20 point programme (Housing subsidy for SC/ST (SCSP))	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Swachya Bharat Abhiyan	0.50	0.01	0.00	0.10	0.01	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vocational Technical Scholarship/ Meritorious Scholarship and Dr. Ambedkar Meritorious Scholarship to Scheduled Caste	0.07	0.04	0.01	0.21	0.21	0.00	0.21	0.05	0.00	0.02	0.05	0.01	0.04	0.04	0.01
Vocational Technical Scholarship/ Meritorious Scholarship and Dr. Ambedkar Meritorious Scholarship to Scheduled Caste	0.07	0.04	0.01	0.21	0.21	0.00	0.21	0.03	0.00	0.01	0.05	0.02	0.06	0.06	0.03
Welfare of De-Nomadic & Semi Nomadic Tribes (DNTs)	0.10	0.01	0.00	0.05	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recoveries	0.00	0.00	-9.17	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	-0.02	0.00	0.00	0.00
GRAND TOTAL	385.10	341.12	288.04	433.65	268.52	49.29	465.72	424.59	214.73	582.59	225.22	174.90	250.09	174.64	90.96