

TOP PRIORITY/OUT TODAY
DELHI VIDHAN SABHA QUESTIONS

Government of NCT of Delhi
Finance Department
4th Level, 'A' Wing, Delhi Secretariat,
I.P. Estate, New Delhi-110002

No.5(192)/Fin/AD/2024-25/DVS Question/DS-IV/ 290

Dated: 26-3-2025

To,

The Deputy Secretary
(Question Cell),
Delhi Vidhan Sabha Sachivalaya,
Government of NCT of Delhi,
Old Secretariat, Delhi-54

Sub:- **Delhi Vidhan Sabha Un-Starred Question No.:-114,**
Dated:- 26.03.2025, Question asked by: Shri Sanjay Goyal

Sir,

I am directed to forward herewith 100 copies of reply of Finance Department (provided by Budget Branch) of Finance Department w.r.t. the Un-Starred Question No. 114 listed for 26.03.2025 which is duly approved by Hon'ble Chief Minister/Finance Minister, Delhi.

Yours faithfully,

Encl: As above.


Deputy Secretary
Finance Department

दिल्ली विधानसभा प्रश्न

वित्त विभाग दिल्ली सरकार
चौथा लेवल, 'ए' विंग, दिल्ली सचिवालय,
आई.पी. एस्टेट, नई दिल्ली-110002

सं. 5 (192) / वित्त / 2024-25 / डीवीएस प्रश्न / डीएस-IV / 282

दिनांक: 25-मार्च-2025

अतारांकित प्रश्न संख्या: -114

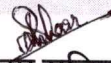
दिनांक: -26.03.2025

प्रश्नकर्ता का नाम: - श्री संजय गोयल

क्या मुख्यमंत्री/मंत्री यह बताने की कृपा करेंगे कि:

क्र.सं.	प्रश्न	उत्तर
क)	दिल्ली सरकार के वित्त विभाग द्वारा 2024-25 में सेक्टर / हेडवाइज कितनी धनराशि जारी की गई ; और	संलग्नक 'G'
ख)	वित्तीय वर्ष 2024-25 में सभी सेक्टरों को जारी किये गये पैसे में से फरवरी 2025 तक प्रत्येक माह आवंटित धन राशि का कितना खर्च किया गया ;	

यह उत्तर माननीय वित्त मंत्री दिल्ली द्वारा अनुमोदित है।


उप सचिव
वित्त विभाग

Major Head wise details of Budget Estimates and Revised Estimates for the financial year 2024-25

Annex - G
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REVENUE

(Rupees in crore)

Major Head - Revenue	Budget Estimates	Revised Estimates
2011	53.15	35.98
2012	24.20	24.56
2013	12.87	10.99
2014	2521.57	2680.90
2015	535.39	542.90
2029	9.76	6.89
2030	43.88	52.62
2039	52.24	40.22
2040	24.80	26.69
2041	204.87	194.21
2043	110.97	101.55
2045	1.22	1.06
2047	0.39	0.32
2049	2666.09	2666.09
2051	74.35	64.84
2052	172.77	157.42
2053	287.51	242.71
2054	94.80	97.62
2055	319.73	335.78
2056	528.91	518.67
2059	610.31	641.90
2062	32.11	28.76
2070	456.90	609.87
2071	3.00	5.00
2075	19.30	19.27
2202	15233.34	15345.81
2203	359.31	369.49
2204	136.11	139.29
2205	127.45	118.12
2210	7741.56	8014.77

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2211	271.93	150.44
2215	3442.01	1685.61
2216	189.54	207.76
2217	2714.01	1696.51
2220	118.65	116.91
2225	133.35	193.30
2230	261.57	232.98
2235	6272.79	6216.12
2236	10.00	2.00
2245	141.85	147.41
2250	1.42	1.67
2251	18.27	18.74
2401	34.54	29.17
2402	0.65	0.71
2403	45.18	45.07
2404	14.00	24.00
2405	0.90	0.67
2406	78.17	73.25
2415	4.00	2.09
2425	20.49	20.40
2435	3.57	3.22
2501	7.00	8.00
2506	0.25	0.08
2515	13.99	14.32
2702	30.57	23.05
2711	186.14	291.03
2801	3285.48	3631.80
2810	17.00	12.00
2851	36.17	36.54
2852	24.59	13.90
3054	552.00	648.99
3055	4773.25	5176.27
3075	1.51	0.51
3435	166.90	93.59
3451	28.86	25.48
3452	70.48	63.66
3454	21.94	22.95

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3456	236.56	246.45
3475	17.29	17.84
3604	5205.05	5798.47
Total Amount - Revenue	60910.75	60087.24

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Major Head wise details of Budget Estimates and Revised Estimates for the financial year 2024-25

CAPITAL

(Rupees in crore)

Major Head - Capital	Budget Estimates	Revised Estimates
4047	0.00	0.02
4055	18.02	29.70
4059	260.59	249.68
4070	318.29	319.09
4202	290.05	535.09
4210	671.76	752.52
4216	1.00	5.00
4217	1576.01	1551.00
4220	0.19	0.34
4225	68.50	66.50
4235	11.99	59.62
4250	48.11	34.55
4403	11.39	3.27
4405	0.25	0.25
4406	25.69	99.59
4425	2.17	2.17
4515	900.33	300.03
4702	2.00	1.00
4711	83.05	110.00
4801	38.00	36.50
4810	10.00	10.00
4851	3.57	0.46
5054	1216.00	1243.24
5055	321.83	976.94
5425	1.34	1.21
5452	0.01	1.00
5475	39.28	17.76
6004	4914.33	4914.33
6215	2953.00	1814.40
6225	0.00	0.00
6851	1.20	0.20

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7055	400.01	1676.00
7610	1.30	1.30
7615	900.00	2800.00
7999	0.00	0.00
Total Amount - Capital	15089.25	17612.76

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**Major Head wise details of Budget Estimates and
Revised Estimates for the financial year 2024-25**

REVENUE + CAPITAL

Major Head	Budget Estimates	Revised Estimates
Revenue	60910.75	60087.24
Capital	15089.25	17612.76
Total	76000.00	77700.00

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(Rs. in Crore)

Sectors	Education	Health	Water & Sanitation	Roads & Transport	Power	Housing & UD	Agriculture, Rural Development & I&FC	Social Welfare & Social Sector	Interest Payment	Public Debt	Other	Total
BE 2024-25	16395.68	8685.25	7195.01	7469.47	3350.48	9802.90	1330.55	6740.90	2666.09	4914.33	7449.36	76000.00
RE 2024-25	16710.93	8917.74	6200.01	9916.15	3690.30	9376.58	847.88	6768.53	2666.09	4914.33	7691.46	77700.00
Expenditure (Month wise)												
Apr-24	1414.14	586.30	0.00	15.32	0.00	328.93	16.45	204.74	0.00	0.00	544.90	3110.77
May-24	1885.40	823.34	200.00	704.45	1185.24	964.40	35.70	346.98	444.35	819.05	444.42	7853.32
Jun-24	1033.62	487.67	124.25	461.41	0.01	609.13	22.23	268.54	222.17	409.53	427.96	4066.51
Jul-24	998.13	538.91	245.21	257.80	0.01	294.18	36.82	287.90	222.17	409.53	448.68	3739.33
Aug-24	995.26	599.06	753.38	656.36	986.22	1893.79	32.14	376.21	222.17	409.53	434.68	7358.80
Sep-24	924.86	551.44	387.67	892.52	14.95	630.79	34.10	307.44	222.17	409.53	465.76	4841.23
Oct-24	2189.49	1020.82	200.00	309.14	0.03	510.41	41.06	313.40	222.17	409.53	550.36	5766.41
Nov-24	1009.54	545.90	142.13	912.93	668.89	824.24	32.44	405.80	222.17	409.53	396.65	5570.21
Dec-24	1049.71	639.88	1163.16	109.94	9.99	351.38	54.03	327.41	222.17	409.53	413.82	4751.02
Jan-25	1098.64	475.02	-0.02	1071.50	0.00	372.67	125.79	462.86	222.17	409.53	561.08	4799.26
Feb-25	1388.03	546.25	50.00	819.01	0.00	1247.91	51.45	313.39	222.17	409.53	372.42	5420.17
Total Exp (till Feb'25)	13986.81	6814.59	3265.78	6210.38	2865.34	8027.83	482.20	3614.67	2443.91	4504.79	5060.72	57277.03