

TOP PRIORITY/OUT TODAY
DELHI VIDHAN SABHA QUESTIONS

Government of NCT of Delhi
Finance Department
4th Level, 'A' Wing, Delhi Secretariat,
I.P. Estate, New Delhi-110002

No.5(192)/Fin/AD/2024-25/DVS Question/DS-IV/ 292

Dated: 26-3-2025

To,

The Deputy Secretary
(Question Cell),
Delhi Vidhan Sabha Sachivalaya,
Government of NCT of Delhi,
Old Secretariat, Delhi-54

Sub:- **Delhi Vidhan Sabha Un-Starred Question No.:-116,**
Dated:- 26.03.2025, Question asked by: Shri Kuldeep Kumar

Sir,

I am directed to forward herewith 100 copies of reply of Finance Department (provided by Budget Branch) of Finance Department w.r.t. the Un-Starred Question No. 116 listed for 26.03.2025 which is duly approved by Hon'ble Chief Minister/Finance Minister, Delhi.

Yours faithfully,

Encl: As above.


Deputy Secretary
Finance Department

दिल्ली विधानसभा प्रश्न

वित्त विभाग दिल्ली सरकार
चौथा लेवल, 'ए' विंग, दिल्ली सचिवालय,
आई.पी. एस्टेट, नई दिल्ली-110002

सं. 5 (192) / वित्त / 2024-25 / डीवीएस प्रश्न / डीएस-IV / 283

दिनांक: 25 मार्च 2025

अतारांकित प्रश्न संख्या: -116

दिनांक: -26.03.2025

प्रश्नकर्ता का नाम: - श्री कुलदीप कुमार

क्या मुख्यमंत्री/मंत्री यह बताने की कृपा करेंगे कि:

क्र.सं.	प्रश्न	उत्तर
क)	जिन एजेंसियों का दिल्ली सरकार से अनुदान प्राप्त होता है, उसकी सूची दें ;	संलग्नक 'K'
ख)	पिछले पाँच वर्षों में अनुदान प्राप्त करने वाली प्रत्येक एजेंसी को अनुदान आवंटन हेतु बजट राशि कितनी है ;	
ग)	विगत पाँच वर्षों में आवंटित अनुदान का कितने प्रतिशत वितरित हुआ है ; और	
घ)	विगत पाँच वर्षों में आवंटित अनुदान का कितने प्रतिशत वितरित नहीं हुआ है	

यह उत्तर माननीय वित्त मंत्री दिल्ली द्वारा अनुमोदित है।


उप सचिव
वित्त विभाग

Agency/Institute	2019-20					2020-21					2021-22					2022-23					2023-24				
	BE	RE	Release	% Amount Released I.r.o. RE	% Amount Not Released I.r.o. RE	BE	RE	Release	% Amount Released I.r.o. RE	% Amount Not Released I.r.o. RE	BE	RE	Release	% Amount Released I.r.o. RE	% Amount Not Released I.r.o. RE	BE	RE	Release	% Amount Released I.r.o. RE	% Amount Not Released I.r.o. RE	BE	RE	Release	% Amount Released I.r.o. RE	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
Legislative Studies	0.45	0.45	333.35	86.58	13.42	0.45	0.45	0.37	82.47	17.53	0.45	0.70	0.45	63.66	36.34	0.45	0.54	0.54	99.56	0.44	0.50	0.50	0.13	25.2	
Public Service Society	0.13	375.78	333.35	89.71	11.29	285.50	288.50	3.99	1.38	98.62	0.03	2.06	0.00	100.00	100.00	0.00	2.84	0.00	0.00	100.00	284.44	42.50	42.50	100.0	
Public Resolution Society	3.00	3.00	1.55	51.80	48.20	2.50	2.50	2.50	100.00	0.00	2.50	2.60	2.08	79.92	20.08	2.70	2.70	2.54	94.18	5.82	7.00	7.00	3.69	52.7	
Institute of Tool Engineering	17.00	15.00	15.00	100.00	0.00	17.50	14.50	7.56	52.10	47.90	22.00	4.88	4.88	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
And Entrepreneurship University	0.00	0.00	0.00			15.00	15.00	15.00	100.00	0.00	71.00	280.00	266.47	95.17	4.83	300.00	290.00	234.04	80.70	19.30	290.00	180.00	105.53	58.6	
Macaulay College of Science and Research	22.00	22.00	20.75	94.32	5.68	23.00	25.00	17.95	71.78	28.22	59.25	53.00	50.75	95.75	4.25	67.00	63.13	44.52	70.52	29.48	49.00	39.25	36.98	94.21	
Mission Society	0.10	0.00	0.00			0.05	0.05	0.00	0.00	100.00	0.05	0.05	0.00	0.00	100.00	0.05	0.30	0.26	86.82	13.18	0.05	0.05	0.00	0.00	
Biological University	30.00	29.00	26.75	92.24	7.76	30.00	29.00	28.00	96.55	3.45	56.00	53.00	53.00	100.00	0.00	56.00	56.00	56.00	100.00	0.00	56.00	44.75	44.75	100.00	
Information Institute of Technology	0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00			0.00	2.00	0.00	0.00	
University for Women	19.00	19.00	17.50	92.11	7.89	20.00	20.00	14.98	74.92	25.08	30.00	25.00	23.40	93.58	6.42	30.00	26.00	25.99	99.96	0.04	26.00	19.25	19.25	100.00	
Indian Institute of Technology	30.00	30.00	28.03	93.44	6.56	30.00	30.00	24.70	82.33	17.67	51.00	75.00	63.58	84.78	15.22	75.00	80.00	66.02	82.52	17.48	80.00	72.50	67.81	93.54	
	18.00	9.25	9.25	100.00	0.00	2.00	1.00	0.00	0.00	100.00	2.00	2.00	2.00	100.00	0.00	0.10	0.10	0.00	0.00	100.00	0.10	0.01	0.00	0.00	
						0.00	0.00	0.00			30.00	30.00	30.00	100.00	0.00	30.00	14.00	0.00	0.00	100.00	30.00	0.00	0.00	0.00	
Uttarakhand	61.00	43.15	39.99	92.68	7.32	60.00	25.00	7.33	29.32	70.68	60.00	43.00	41.03	95.42	4.58	55.00	111.20	64.49	58.00	42.00	125.00	112.00	86.15	76.92	
Uttarakhand	2000.00	623.00	513.24	82.36	17.62	670.00	600.00	273.07	45.51	54.49	635.00	547.00	188.19	36.23	63.77	665.00	759.62	434.01	57.21	42.79	742.00	785.02	532.34	67.86	
Uttarakhand	5.00	0.01	0.00	0.00	100.00	5.00	1.00	0.00	0.00	100.00	5.00	2.00	2.00	100.00	0.00	50.00	7.25	7.25	99.92	0.08	47.70	47.70	0.23	10.56	
Uttarakhand	0.00	0.00	0.00			0.00	0.00	0.00			31.80	43.00	43.00	100.00	0.00	42.70	47.70	47.66	99.92	0.08	47.70	47.70	47.69	99.97	
Uttarakhand	0.00	0.00	0.00			0.00	0.00	0.00			18.99	25.38	25.38	100.00	0.00	26.10	36.10	35.59	98.58	1.42	35.60	35.60	31.38	88.15	
Uttarakhand	0.00	0.00	0.00			0.00	0.00	0.00			31.33	35.62	35.62	100.00	0.00	39.10	43.50	41.63	95.69	4.31	48.50	48.50	44.65	92.06	
Uttarakhand	0.00	0.00	0.00			0.00	0.00	0.00			21.35	20.10	20.10	100.00	0.00	20.65	23.00	22.85	99.35	0.65	27.00	27.00	26.30	97.06	
Uttarakhand	0.00	0.00	0.00			0.00	0.00	0.00			22.90	24.83	24.83	99.99	0.01	25.30	31.85	30.56	95.95	4.05	33.85	33.85	32.46	95.90	
Uttarakhand	0.00	0.00	0.00			0.00	0.00	0.00			30.21	38.73	38.73	100.00	0.00	37.50	42.00	42.00	100.00	0.00	48.00	48.00	48.00	100.00	
Uttarakhand	0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00			60.00	20.30	42.00	0.00	100.00	10.00	10.00	0.00	0.00	
Uttarakhand	0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	17.00			0.00	0.00	0.00	0.00	
Uttarakhand	3.00	4.20	2.74	65.14	34.86	4.13	4.00	1.75	43.75	56.25	3.55	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00	0.00	
Uttarakhand	2.00	2.30	0.00	0.00	100.00	0.60	2.00	0.00	0.00	100.00	0.10	2.00	0.00	0.00	100.00	0.00	1.00	0.00	0.00	100.00	1.00	0.01	0.00	0.00	
Uttarakhand	0.00	0.00	0.00			0.00	0.00	0.00			0.00	25.00	25.00	100.00	0.00	0.00	1.00	0.00	0.00	100.00	10.00	2.00	0.00	0.00	
Uttarakhand	0.00	0.00	0.00			0.00	0.00	0.00			14.97	17.52	17.25	98.47	1.53	16.35	19.00	18.20	95.80	4.20	20.00	20.00	19.96	99.81	
Uttarakhand	0.00	0.00	0.00			0.00	0.00	0.00			24.82	22.43	22.43	100.00	0.00	25.35	33.60	31.25	93.00	7.00	33.60	33.60	31.15	92.72	
Uttarakhand	0.00	0.00	0.00			0.00	0.00	0.00			17.23	30.28	30.26	99.92	0.08	26.10	36.30	35.90	98.89	1.11	41.30	41.30	40.63	98.37	
Uttarakhand	0.00	0.00	0.00			0.00	0.00	0.00			7.97	4.78	4.78	100.00	0.00	8.40	10.50	10.07	95.93	4.07	10.50	10.50	10.15	96.66	
Uttarakhand	0.00	0.00	0.00			0.00	0.00	0.00			21.69	28.92	28.92	100.00	0.00	29.70	31.00	29.12	93.93	6.07	32.00	32.00	25.69	80.29	
Uttarakhand	0.00	0.00	0.00			0.00	0.00	0.00			11.84	16.89	16.80	99.48	0.52	17.65	19.00	17.92	94.31	5.69	20.00	20.00	18.35	91.76	
Uttarakhand	10.50	10.50	10.38	98.81	1.19	10.50	10.50	10.50	100.00	0.00	10.50	10.50	10.50	100.00	0.00	62.00	36.00	20.45	56.80	43.20	37.00	38.00	33.00	86.84	
Uttarakhand	70.00	91.00	90.00	98.90	1.10	100.00	47.00	38.50	81.91	18.09	95.00	65.00	54.98	84.58	15.42	98.37	88.00	76.48	86.91	13.09	90.00	92.00	77.63	84.38	
Uttarakhand	8.75	8.75	5.07	57.91	42.09	9.00	7.80	5.78	74.04	25.96	9.00	8.88	7.67	86.39	13.61	9.25	9.25	7.46	80.60	19.40	9.30	8.80	7.51	85.33	
Uttarakhand	2.10	2.50	1.67	66.61	33.39	2.10	1.00	0.25	25.00	75.00	2.00	2.00	1.48	74.20	25.80	0.80	0.20	0.06	25.00	75.00	1.50	1.20	0.38	31.25	
Uttarakhand	0.50	0.13	0.13	96.15	3.85	0.50	0.00	0.00			0.50	0.14	0.13	89.29	10.71	0.25	0.25	0.06	25.00	75.00	0.22	0.22	0.00	0.00	
Uttarakhand	0.55	0.55	0.28	50.58	49.42	0.55	0.00	0.00			0.55	0.00	0.00			0.45	0.25	0.20	78.12	21.88	0.40	0.50	0.48	95.42	
Uttarakhand	1.12	0.45	0.28	62.22	37.78	0.45	0.00	0.00			0.45	0.00	0.00			0.25	0.10	0.00	0.00	100.00	0.20	0.10	0.00	0.00	
Uttarakhand	14.40	18.50	15.77	85.25	14.75	14.90	11.90	8.70	73.11	26.89	16.00	14.00	9.25	66.06	33.94	14.25	14.40	10.04	69.70	30.30	18.50	15.80	12.44	78.74	
Uttarakhand	9.95	14.65	11.36	77.55	22.45	5.60	3.63	3.63	64.73	35.27	19.15	14.36	11.32	78.85	21.15	14.00	10.80	5.82	53.40	46.60	7.50	7.50	2.83	37.78	
Uttarakhand	10.20	11.97	10.86	90.71	9.29	10.15	6.60	3.48	52.74	47.26	11.50	8.75	8.23	94.04	5.96	11.95	10.80	5.50	50.90	49.10	11.47	9.47	4.51	47.60	
Uttarakhand	7.00	7.00	4.51	64.43	35.57	7.00	3.50	0.00	100.00	0.00	7.00	7.75	1.75	100.00	0.00	5.00	2.50	1.25	50.00	50.00	5.50	4.25	3.98	93.62	
Uttarakhand	0.70	0.75	0.55	72.88	27.12	0.75	0.65	0.44	67.69	32.31	0.90	0.85	0.71	83.35	16.65	1.00	1.00	0.71	70.00	29.00	5.50	4.25	3.98	93.62	
Uttarakhand	3.00	2.70	2.41	80.43	19.57	2.70	0.65	0.44	67.69	32.31	0.90	0.85	0.71	83.35	16.65	1.00	1.00	0.71	70.00	29.00	5.50	4.25	3.98	93.62	



Agency/Institute	2019-20										2020-21										2021-22										2022-23										2023-24									
	BE		RE		Release		% Amount Released i.r.o. RE		% Amount Not Released i.r.o. RE		BE		RE		Release		% Amount Released i.r.o. RE		% Amount Not Released i.r.o. RE		BE		RE		Release		% Amount Released i.r.o. RE		% Amount Not Released i.r.o. RE		BE		RE		Release		% Amount Released i.r.o. R													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25																										
	20.74	25.35	24.69	97.41	2.59	40.74	32.74	31.39	95.88	4.12	35.74	27.44	27.10	98.76	1.24	35.74	35.00	33.52	95.78	4.22	35.00	35.00	26.14	74.65																										
	41.90	20.48	12.73	52.77	37.93	176.98	26.47	21.93	82.85	17.15	194.98	50.59	43.77	86.52	13.48	589.99	49.80	36.43	73.14	26.86	306.99	63.61	33.79	53.13																										
	5.10	2.50	0.46	18.59	81.41	5.00	2.50	2.30	100.00	0.00	5.00	1.39	1.39	100.00	0.00	5.00	1.19	1.19	100.00	0.00	2.00	2.00	2.00	100.00																										
	1876.00	2030.00	2030.00	100.00	0.00	2050.00	2475.00	2475.00	100.00	0.00	2700.00	2320.00	2320.00	100.00	0.00	2350.00	2825.00	2350.00	89.52	10.48	7250.00	2900.00	2900.00	100.00																										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.31	103.31	100.00	0.00	150.00	58.00	37.50	64.66	35.34	120.00	50.00	30.00	60.00																										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	3.00	25.00	75.00	12.00	3.00	0.00	0.00																										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	100.00	0.00	105.00	24.31	1.06	4.36	95.64	15.17	0.29	1.39																											
	6.10	7.50	6.91	92.08	7.92	5.85	5.75	5.17	89.87	10.13	6.05	6.00	5.12	85.38	14.63	6.05	6.65	6.59	99.07	0.23	6.55	7.35	6.96	94.71																										
	4.00	2.10	2.10	100.00	0.00	3.00	3.00	1.87	62.72	37.78	3.80	1.80	1.48	82.22	17.78	3.80	2.07	1.60	77.43	22.57	3.50	2.10	1.82	86.60																										
0.10	0.10	0.00	0.00	100.00	0.80	0.05	0.00	0.00	100.00	1.00	0.46	0.00	0.00	100.00	1.02	0.50	0.00	0.00	100.00	1.50	1.50	0.00	0.00																											
1.50	1.00	0.78	78.20	21.80	1.50	1.00	0.38	37.50	62.50	1.00	0.50	0.00	0.00	0.00	100.00	1.00	0.30	0.00	0.00	100.00	1.00	0.65	0.00	0.00																										
3.30	2.70	2.70	100.00	0.00	2.80	1.70	1.70	100.00	0.00	0.00	2.70	1.68	1.68	99.70	0.30	3.74	4.50	2.16	48.08	51.92	4.00	6.80	0.00	0.00																										
3.00	3.00	1.86	61.96	38.04	3.90	2.15	0.98	45.35	54.65	2.40	3.90	3.10	79.48	20.52	6.75	5.50	3.38	65.15	34.85	6.75	2.73	2.72	99.97																											
37.30	30.30	22.73	75.00	25.00	37.30	37.30	0.00	0.00	100.00	100.00	37.30	71.90	71.90	100.00	0.00	63.00	71.45	0.00	0.00	100.00	64.61	19.68	7.32	37.22																										
30.00	10.00	7.45	74.50	25.50	10.00	9.68	9.68	9.68	99.95	0.05	18.00	13.25	13.21	99.70	0.30	50.00	11.65	11.10	95.28	4.72	29.70	10.00	8.38	83.79																										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	100.00	0.00	2.00	5.50	5.50	100.00	0.00	3.00	3.00	0.00	0.00	100.00	3.00	3.00	2.98	99.31																										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.66	12.66	0.00	0.30	0.00	0.00	0.00	100.00	15.00	10.00	10.00	100.00																										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.66	99.96	0.04	2.00	2.80	0.00	0.00	100.00	0.40	3.82	0.00	0.00																										
5.75	7.40	6.39	86.41	13.59	5.30	6.69	6.21	6.21	92.85	7.15	17.00	6.89	5.78	84.01	15.99	12.50	10.00	7.08	70.81	29.19	10.50	9.00	6.66	73.98																										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.15	0.10	63.33	36.67	0.35	0.00	0.00	0.00																										
28.00	21.61	17.32	80.15	19.85	26.00	23.07	16.10	16.10	69.75	30.21	27.00	22.00	16.77	76.23	23.77	28.80	29.07	21.21	72.96	27.04	32.00	32.80	20.82	63.47																										
50.00	4.50	4.50	100.00	0.00	35.00	57.00	57.00	100.00	100.00	0.00	40.00	40.00	10.18	25.45	74.55	46.00	11.50	1.73	15.07	84.93	46.00	13.50	11.50	85.19																										
2370.00	2210.00	2210.00	100.00	0.00	3724.00	3419.00	3419.00	100.00	100.00	0.00	3374.00	2274.00	2164.27	95.17	4.83	6710.00	3800.00	3674.35	96.69	3.31	5442.00	5405.00	3472.91	64.25																										
233.02	181.02	178.88	98.82	1.18	232.02	649.54	633.26	97.49	97.49	2.51	187.02	101.11	58.34	57.90	42.10	187.08	173.40	155.69	89.79	10.21	185.17	235.00	208.78	88.84																										
4577.81	4811.62	4756.20	98.85	1.15	4942.62	4521.44	4152.30	91.84	91.84	8.16	4372.24	3523.44	3416.66	96.97	3.03	4405.19	4290.61	4177.37	97.24	2.76	5111.07	5328.71	5483.99	102.91																										
74.60	23.92	20.07	83.90	16.10	64.98	121.39	119.43	98.39	98.39	1.61	120.73	68.79	17.88	26.00	74.00	72.83	125.48	76.48	60.95	39.05	24.17	26.06	26.06	100.00																										
16.52	14.52	14.52	100.00	-0.03	16.89	14.25	14.05	98.58	98.58	1.42	15.35	14.12	11.41	80.77	19.23	14.21	15.90	15.84	99.65	0.35	16.57	17.86	17.86	100.00																										