

**DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. OF NCT OF DELHI
(PARLIAMENT CELL)**

**Room No.31, Punarvas Bhawan,
I.P. Estate, New Delhi-110002**

No. DD/PC/DUSIB/D- 297

dated: 24/03/22

To,

The Dy. Secretary (Question Cell)
Delhi Legislative Assembly, Delhi-54

Subject:- Providing reply in r/o Un-Starred Question No. 91 dated
28.03.2022.

Please find enclosed herewith **100 copies** of reply of Un-Starred
Question No. 91 raised by Sh. Ramvir Singh Bidhuri, Hon'ble MLA, duly
approved by the Competent Authority.



Director (PC)

Phone No. 23378445

Copy to:-

Director (DIP) along with **150 copies**.

दिल्ली शहरी आश्रय सुधार बोर्ड
राष्ट्रीय राजधानी क्षेत्र दिल्ली सरकार
संसद प्रकोष्ठ

पुनर्वास भवन, कमरा न0-31
आई0पी0इस्टेट, नई दिल्ली

अतारांकित प्रश्न संख्या:- 91

दिनांक:- 28-03-2022

प्रश्नकर्ता का नाम:— श्री रामबीर सिंह बिधूडी, माननीय विधायक

क्र०	प्रश्न	उत्तर
क	दिल्ली सरकार द्वारा किसी वित्तीय वर्ष 2020-21 एवं 2021-22 में दिल्ली शहरी आश्रय सुधार बोर्ड के लिए कितनी - कितनी धनराशि का प्रावधान किया गया था ?	विवरण की सूची अनुलग्नक (क) पर संलग्न है।
ख	इन धनराशियों में से अब तक किन - किन कार्यों पर कितनी - कितनी धनराशि खर्च हो चुकी है , विधानसभावार विवरण दें ?	विवरण की सूची अनुलग्नक (ख) पर संलग्न है।

यह उत्तर सक्षम अधिकारी की पूर्व अनुमति से प्रेषित किया जाता है।


निदेशक (संसद प्रकोष्ठ)

उप-सचिव(प्रश्न शाखा),पुराना सचिवालय, दिल्ली-110054.

Dated: 26/02/2021

F.No.239(7)/UD/BSUP/2019/P.F-1/2463-2472

SANCTION ORDER

Sanction of Addl. Chief Secretary(UD), UD Deptt., GNCTD being Competent Authority is hereby conveyed for release of **Rs.7572.65 lakh** on account of 3rd and Final instalment of Grant-in-Aid to DUSIB towards the Plan Schemes for the year 2020-21 under Book of Demand No.11, as given below:
(Rs. in lakhs)

S. No.	Major Head/Object Head Name of the Scheme	Approved R.E. 2020-21	1st & 2nd instalment released	3rd & Final instalment for release
	M.H. '2210'			
1.	06 101 28-GIA for preparation of Isolation homes for vector borne diseases (Sub Head) 28 90 31-GIA-General	1100.00	300.00	800.00
	M.H. '2216'			
2.	80 190 95 - C/o of Night Shelter 95 00 31 - GIA-General	2000.00	1125.00	875.00
	95 00 35 - GIA for Capital assets	100.00	0.00	100.00
3.	80 190 87 - Housing for All - PMAY (CSS) 87 00 35 - GIA for Capital assets	1.00	0.00	0.00
4.	80 190 86 - Housing for All -PMAY- State Share 86 00 35 - GIA for Capital assets	1.00	0.00	1.00
	M.H. '2217'			
5.	04 191 64 - Structural Imp. & Rehabilitation of Katra Dwellers 64 00 35 - GIA for Capital assets	100.00	0.00	100.00
6.	04 789 95 -Structural Imp. & Rehabilitation of Katra Dwellers (SCSP) 95 00 31 - GIA-General	150.00	100.00	50.00
7.	04 789 99 - GIA to DUSIB for Environmental Improvement in Urban Slums (SCSP) 99 00 31 - GIA - General	1800.00	600.00	1200.00
	99 00 35 - GIA for Capital assets	200.00	0.00	200.00
8.	80 789 90 - Const. of Pay & Use Jan Suvidha Complexes (SCSP) 90 00 31 - GIA - General	6800.00	3450.00	2500.00
	90 00 35 - Grants for Capital assets	1000.00	53.343	946.65
9.	80 789 95 - C/o of Community Halls/Basti Vikas Kendra (SCSP) 95 00 31 - GIA - General	300.00	100.00	200.00
	95 00 35 - GIA for Capital assets	100.00	0.00	100.00
10.	80 789 94 - Shishu Vatika Common Space in JJ Cluster (SCSP) 94 00 31 - GIA - General	300.00	25.00	100.00
	94 00 35 - GIA for Capital assets	100.00	0.00	100.00
11.	04 191 58 - Existing Infrastructure 58 00 35 - GIA for Capital assets	400.00	0.00	200.00

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S. No.	Major Head/Object Head Name of the Scheme	Approved R.E. 2020-21	1st & 2nd instalment released	3rd & Final instalment for release
	M.H. '2217'			
12.	04 053 98 - Improvement of Services in Slum Resettlement Pockets (Sub Head) 98 00 31 - GIA General	500.00	0.00	100.00
	Total	14952.00	5753.343	7572.65

The grant-in-Aid shall be debit to Major Heads indicated above against the schemes in Demand No.11 Delhi for the year 2020-21.

The grant-in-aid is subject to the following conditions:-

1. Due prudence and frugality shall be exercised by DUSIB while incurring expenditure out of GIA and no wasteful expenditure, whatsoever, shall be incurred in any manner.
2. Expenditure out of GIA shall be incurred only on the purchase of goods/services, purchase/acquisition of which is necessary and in public interest. Further expenditure shall be incurred only on those projects execution of which is necessary and in public interest.
3. Expenditure will be incurred only for the purpose for which GIA has been sanctioned and for the targets, which have been assigned to the grantee institution by the Administrative Department.
4. DUSIB shall submit reports for periodical appraisal of the performance for ascertaining as to whether the targets/goals assigned to the DUSIB are being achieved and as to whether the GIA should be continued or not.
5. DUSIB shall submit the utilization certificate duly signed by its Executive Head within the prescribed time.
6. The procedure as prescribed in GFR-2017 and the OM/Circular issued by FD/CVC is duly followed while procuring goods/services and the norms/procedure as laid down in CPWD Manual/GFR-2017 are/is observed while executing projects works contract.
7. DUSIB shall follow the laid down control mechanism/checks of GNCTD for prevention and detection of errors and financial irregularities in the working/functioning of DUSIB for avoiding wasteful expenditure and loss of money.
8. DUSIB shall effectively apply the laid down control mechanism/checks of GNCTD and ensure that funds are utilized for the prescribed purpose only.
9. The grantee institution where accounts Functionary has been posted by the Finance Department on deputation basis shall be consulted in the matter of purchase of goods/service and execution of projects/schemes.
10. DUSIB shall follow the procedure and conditions as laid down in Government Order No.F.12/3/2010-AC/dsfa/dsIII/914-921 dated 18.7.2011 issued by the Finance Department and instructions issued vide Government order No.F.4(14)/Fin(T7E)/08-09/dsv/639 dated 14.07.2015 / 22.09.2015.
11. DUSIB shall follow the 'Pattern of Assistance' of Administrative Department laid down with concurrence of the F.D., prescribing therein purpose for which grant may be used, the procedure & manner in which GIA may be utilized and conditions/stipulations which may be fulfilled.
12. DUSIB shall also follow the laid down 'Pattern of Assistance' formulated/revised/updated in the light of instructions contained in Government Order dated 18.07.2011 and O.M. dated 06.09.2011. The following conditions in the 'Pattern of Assistance' shall be followed by DUSIB:
 - (a) The directives /orders issued by government from time to time regulating expenditure out of grant-in-aid shall be binding on the grantee institution and contravention thereof shall render the GIA liable to withheld.

Contd/

M. M. Bhat
(23/09/2020)

- (b) The grantee institution shall not do any act or undertake any activity which entails additional financial liability for the Government without the approval of administrative department and Finance/Planning Department" like creation of posts, grant of pay scales higher than those of corresponding posts in the Government of NCT of Delhi, undertaking of infrastructural projects estimated cost of which is above the delegated powers of the institutions, provision/ extension of pension to employees etc.

13. In case the pattern of Assistance has already been Formulated, then it may be revised/updated in the light of instructions contain in Government Order dated 18.07.2011 and O.M. dated 06.09.2011. DUSIB shall follow the following conditions in the "Pattern of Assistance":

- (a) The directives/orders issued by the government from time to time regulating expenditure out of grant-in-aid shall be binding on DUSIB and contravention thereof shall render the GIA liable to withheld.
- (b) DUSIB shall not do any act or undertake any activity which entails additional financial liability for the govt without the approval of administrative department and Finance/Planning Department, like creation of posts, grant of pay scales higher than those of corresponding posts in the Govt of NCT of Delhi, undertaking of infrastructure projects estimated cost of which is above delegated powers, provision/extension of pension to employees etc.

The Drawing & Disbursing Officer (UD) Govt. of Delhi will draw the amount from the Pay & Accounts Office No.VI, Tis Hazari and disburse it to the DUSIB through ECS/RTGS. The amount shall be transferred to the Bank Account No.3425994522 of DUSIB, IFSC Code-CBIN0283525.

This issues with concurrence of the Finance (Expenditure-II) Department, GNCTD, vide their U.O.No.128/DS-2, Finance(Exp-II) Deptt. dated 19/02/2021.

Dy. Secretary (UD/BSUP)
UD Department

F.No.239(7)/UD/BSUP/2019/P.F-1/2463-2472
Copy forwarded for information and necessary action to:-

Dated: 26/02/2021

1. The Secretary to Hon'ble Minister (UD), GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
2. The CEO (DUSIB), Pūnarwas Bhawan, I. P. Estate, New Delhi-02.
3. The Dy. Secy-II, Finance Deptt, GNCTD, 4th Level, Delhi Sectt. I.P. Estate, New Delhi.
4. The Jt. Director (Planning), Urban Development Deptt. 10th Level Delhi Sectt., New Delhi.
5. The Controller of Accounts, Urban Development Deptt, 10th Level, Delhi Sectt. New Delhi.
6. The P.A.O.-VI, Tis Hazari, Delhi for arranging payment to DUSIB through ECS/RTGS.
7. The DDO, Urban Development Deptt. 10th Level, 'C' Wing, Delhi Sectt. I.P. Estate, New Delhi.
8. The Accounts Officer, Internal Audit Deptt, GNCT of Delhi, Delhi Sectt, New Delhi.
9. The Sr. Audit Officer, State Receipt Audit (HQ), AG (Delhi), New Delhi.
10. Guard file

Dy. Secretary (UD/BSUP)
UD Department

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Annexure 'A' Q-91
21/09/2023 - (8)

STATEMENT SHOWING RECEIPT/EXPENDITURE FOR THE F.Y. 2021-22 AND BE FOR F.Y. 2022-23 IN RESPECT OF DUSIB

S.No.	Name of Scheme	Head of account	R/ C/ L	RECEIPT OF FUND			PAYMENTS		Fund required in 3rd/4th installment for 2021-22 (4-6)	BE for the F.Y. 2022-23 (Figure in lacs of Rs.)	Remarks
				RE 2021-22	Opening Balance as on 01/04/2021	G/A receipt 01/04/2021 to 31/12/2021 (III rd installment	Total funds 2021-22	Expenditure incurred from 01/04/2021 to 24.02.22			
0	1	2	3	4	5	6	7	8	9	10	11
1	GIA to DUSIB for Construction of Night Shelter	2216-80-190-95-00-31 2216-80-190-95-00-35	R C	2000.00 200.00	282.11 468.11	967.90 125.00	1250.01 593.11	1686.06 94.09	1032.10 75.00	2500.00 2500.00	Total Shelter-195 Permanent, 11 Temp. 104 Pagoda Type Payments for O&M & food bill of these shelters.
2(i)	Loan In-Situ Slum Rehabilitation Plan (MMAY)	6217-60-789-94-00-55	L	1.00	50000.00	0.00	50000.00	338.44	0.00	0.00	EWS flat to be constructed by PWD
2(ii)	Loan for In situ upgradation	6217-60-789-94-00-55	L	0.00	20125.81	0.00	20125.81	0.24	0.00	0.00	EWS Flat at Dev Ngr-784 Nos. Work of designing in process Rs.100.00 Cr refunded to GNCTD. Major payments to be made in 2022-23.
4	Loan to DUSIB for construction of houses for EWS under JNNURM	6217-60-800-98-00-55	L	1493.00	4650.73	0.00	4650.73	803.00	0.00	2000.00	7400 EWS flat Bhalswa work under progress. Minor works at 4060 at Savda Ghewra. Total EWS-52584(DUSIB-18084.DSIIDC-34260.NDMC-240). completed(DUSIB-6624.DSIIDC-17660.NDMC-240)
5	Loan to DUSIB for construction of houses for EWS under JNNURM (SCSP)	6217-60-789-93-00-55	L	100.00	0.00	0.00	0.00	0.00	0.00	500.00	
6	Housing for all -Pradhan Mantri Awas Yojana(Central Share)		C	1.00	1.45	0.00	1.45	0.00	0.00	0.00	
7	Housing for all -Pradhan Mantri Awas Yojana(State Share)		C	1.00		0.00	0.00	0.00	0.00	0.00	
8	GIA to DUSIB for Construction of Community Halls (C)	2217-80-789-95-00-31 2217-80-789-95-00-35	R C	75.00 100.00	85.75 524.57	75.00 100.00	160.75 624.57	153.36 35.77	0.00 0.00	400.00 400.00	No. of BVK-328, Completed:326.2 Nos BVK constructed last year, 2 No. under constn.
9	Environmental Improvement in Urban Slums	2217-04-789-99-00-31 2217-04-789-99-00-35	R C	450.00 100.00	496.97 150.42	450.00 50.00	946.97 200.42	377.65 46.85	0.00 50.00	7000.00 300.00	Total RMC 1051260 sqm.Drains 265.90 sqm in 675 JJC, Last year RMC 2825 sqm.
10	Structural Improvement & Rehabilitation of Katras (C)	2217-04-789-95-00-31 2217-04-191-64-00-35	R C	75.00 150.00	95.26 4.03	50.00 95.98	145.26 100.01	9.59 66.51	25.00 54.02	200.00 200.00	Repair and renovation of slum katras in walled city area.


E.B. (Name)

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Annexure 'B'

Information in respect of Unstarred Question No.91 asked by Sh. Ramvir Singh Vidhuri

31/01/2025 (20)

For 2020-21

Sl.No.	Division	AC No	AC Name	Budget provision (lacs)	Name of Work	Expenditure spent in Lacs	Expenditure spent in Lacs
				20.00	JSC (Capital)		0.00
2	C1	31	Vikaspuri		Pay & Use (JSC) Capital Sub Head: Construction of 2 nos. 30 seater prefab JSC at JJ Cluster Indira camp no. 5 vikas puri & JJ Cluster Rajiv Gandhi camp along nallah hastsal	180125	1.80
3	C1	31	Vikaspuri		JSC Capital sub head: Construction of CT room , water arrangements and compound development for 12 seater (cubicals) prefab JSC complex at indira camp no. 5 vikas puri	171955	1.72
					Total	352080	3.52
				90.00	JSC (Revenue)		0.00
4	C1	28	Hari Nagar		JSC(R) SH: Special repair of JSC at A-11-12, WH 58-59 and behind comm. Centre at Mayapuri	199427	1.99
5	C1	28	Hari Nagar		Operation management and maintenance of JSC at WZB- block along rewari railway line mayapuri Phase-I site 2 Akhil Bhartiya paryavarn awam gramin vikas sansthan	661227	6.61
6	C1	28	Hari Nagar		Operation management and maintenance of JSC at WZE- block Mata Mandir road mayapuri Akhil Bhartiya paryavarn awam gramin vikas sansthan	776006	7.76
7	C1	28	Hari Nagar		Operation management and maintenance of JSC at Kanchan basti rewari railway line mayapuri ph-II Akhil Bhartiya paryavarn awam gramin vikas sansthan	766307	7.66
8	C1	29	Tilak Nagar		Pay & Use (JSC's) SH: O/M, M/O JSC at Indira camp no.2 keso pur village vikaspuri Delhi jan Sudhar Samiti	1192455	11.92
9	C1	31	Vikaspuri		Operation Management and maintenance of JSC at Indira Camp no.3 vikas puri Sitamarhi District sulabh sansthan	502669	5.03
10	C1	31	Vikaspuri		Operation Management and maintenance of JSC at Indira Camp no. 5 vikas puri Sitamarhi District sulabh sansthan	766866	7.67
11	C1	28	Hari Nagar		Operation Management and maintenance of JSC at rewari railway line mayapuri near WZB block mayapuri Site-I Delhi Jan Sudhar samiti	718288	7.18
12	C1	28	Hari Nagar		Operation Management and maintenance of JSC at Khazan Basti Shamsan Ghat road subzi mandi Mayapuri Delhi Jan Sudhar samiti	549031	5.49



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13	C1	28	Hari Nagar	Pay & use (JSC's) Sub head: Boring of tubewell at existing MTV at C-2/11 Mayapuri Phase-II	92677	0.93
14	C1	34	Matiyala	Pay & Use (Revenue) SH: Construction of protection wall, fence of septic tank, providing of concertina coil on b/wall and other maintenance work of JSC at JJ cluster Goyala Dairy	230047	2.30
15	C1	31	Vikaspuri	Replacement i/c dismantling of old damaged chocked sewer line from JSC to DJB sewer line at Indira camp no. 5 part-I vikaspuri	235579	2.36
16	C1	28	Hari Nagar	Pay & Use (JSC) sub head: Providing new sewer line in 11 seater JSC in WH 58-59 Mayapuri	102888	1.03
17	C1	31	Vikaspuri	pay & Use (JSC) sub head: Replacement of old damaged water storage tank from roof to lobby of JSC to roof of distant pump room and allied works at JSC at JJ Cluster Indira camp no. 5 vikas puri	94848	0.95
				Total		0.00
						0.00
						0.00
18	C1	31	Vikaspuri	BVK Capital SH: Upgradation and renovation of community hall at Bakkarwala	586301	5.86
				Total		0.00
						0.00
19	C1	32	Uttam Nagar	BVK(R) SH: Engagement of RCT for watch and ward of old double storey c/hall at SRS colony Bindapur	231732	2.32
20	C1	31	Vikaspuri	BVK(R) SH: Engagement of RCT for watch and ward of old double storey c/hall at SRS Bakkarwala	231732	2.32
21	C1	32	Uttam Nagar	BVK(R) SH: Engagement of RCT for watch and ward of newlyh constructed tripple storey c/hall at SRS colony A-Block Pocket -IV Bindapur	231732	2.32
22	C1	37	Palam	BVK(R) SH: Engagement of RCT for watch and ward of chall at SRS colony Sector-7 Dwarka	254783	2.55
23	C1	37	Palam	BVK (R) Upgradation and renovation of C/Hall at Sector-7 Dwarka	589632	5.90
24	C1	37	Palam	Providing built up facilities hall/BVK SH: Development of community hall and approach road etc. for community hall at sector-01 Dwarka (PID 12198)	557336	5.57
25	C2	34	Matiyala	Construction of BVK/Chall (Revenue) Sub Head: Engagemtn of resident care taker (RCT) for watch and ward of double storey community hall at SRS Sehyog Vihar Dwarka (PUD12613)	146962	1.47
				Total		0.00
						0.00
26	C1	31	Vikaspuri	Name of scheme:- EIUS (Revenue)		
				EIUS SH: P/L CC pavement and drain at JJ Cluster near shamshan bhoomi hastsal	1274727	12.75



 EE (Accounts)

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27	C1	29	Tilak Nagar	EIUS (Revenue)SH: P/L Cement concrete pavements and drain over deteriorated concrete and drain in JJ Cluster double storey sweeper tenements at tilak vihar (site changed to block shanker Garden) (PID12103)	551333	5.51
28	C1	28	Hari Nagar	EIUS (Revenue)SH: Laying of CC and raising of drain in JJC A-34/A Mayapuri (PID12093)	109259	1.09
29	C1	31	Vikaspuri	EIUS (Revenue)SH: P/L Cement concrete pavements and drain over deteriorated concrete and drain in JJ Cluster A-562, Pankha Road near nallah uttam Nagar (PID12109)	422856	4.23
30	C1	28	Hari Nagar	EIUS (Revenue)SH: Laying of CC and raising of drain in JJC C-76 Mayapuri (PID12125)	230890	2.31
31	C1	31	Vikaspuri	EIUS SH: P/L CC pavement & drain cover deteriorated concrete and drain in JJ cluster A-562 Pankha road near nallah uttam nagar	52692	0.53
32	C1	31	Vikaspuri	EIUS SH: P/L CC pavement & construction of drain in the lanes of JJ cluster Indira camp no. 5 vikas puri	1216025	12.16
33	C1	28	Hari Nagar	P/L CC pavements and drain on existing damaged CC and extended lanes at JJ cluster WZB block along rewari line mayapuri phase-II	454732	4.55
34	C1	28	Hari Nagar	EIUS SH: Laying of CC and raising of drains in JJC C-76 Mayapuri		0.00
35	C1	31	Vikaspuri	EIUS SH Pumping out of water rainy water i/c any stagnated water around the clock from low lying JJ Cluster at Indira camp No. 5 part-II Vikas puri for one year	54396	0.54
				Total		0.00
		10.00		Night Shelter (Revenue)		0.00
36	C1	31	Vikaspuri	Construction and management of night Shelter (Revenue) Sub Head: Winter season maintenance for three porta cabin night shelters at Nilothi, Uttam Nagar and Dhauli piao (PID12800)	223348	2.23
37	C1	34	Matiyala	Night shelter (Revenue) Sub Head: Winter season maintenance for three porta cabin NS at Sector-10, Sector-12 Dwarka and Nasirpur	229470	2.29
38	C1	34	Matiyala	NS (Revenue) SH: redevelopment of tubewell at shelter at sec 3 Ph-II Dwarka	50308	0.50
39	C1	34	Matiyala	NS (R) SH: winter season maintenance for three porta cabin NS at sector-3 Ph-II Dwarka and goyala dairy	216779	2.17
				Total		0.00
		10.00		Night Shelter (Capital)		0.00
40	C1	37	Palam	NS (Capital) Sub Head: Construction of fire staircase for NS at sector I SRS colony dwarka	449049	4.49
						0.00
				Total		0.00
		0.00		NULM		0.00
41	C1	34	Matiyala	Construction of shelter for urban homeless at Sector-3 Ph-III Dwarka agency: Pushpa builders	5902634	59.03

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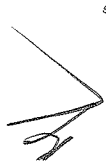
52	C1	34	Matiyala	Setting up of quarantine centre for asymptomatic suspect corona virus infected person in South West district SH: Providing distemper in 256 flats out of 736EWS flats at Sector 16B Dwarka	130687	1.31
53	C1	34	Matiyala	Setting up of quarantine centre for asymptomatic suspect corona virus infected person in South West district SH: Maintenance of all flats at 736 EWS houses under covid care centre on day to day basis in three shifts at sector 16-B Dwarka	869285	8.69
54	C1	34	Matiyala	COVID(19) SH: Maintenance of 736 EWS houses for 6 months under covid centre on day to day basis in three shifts at sector 16-B Dwarka	513387	5.13
55	C1	34	Matiyala	Setting up of quarantine centre for asymptomatic suspect corno virus infected person in south west district sub head: premixing, repair of existing drain and construction of culverts in the complex at 736 EWS flats at Sector 16-B Dwarka	806174	8.06
56	C1	34	Matiyala	Setting up of quarantine centre for asymptomatic suspect corno virus infected person in south west district sub head: Maintenance of 736 EWS houses for 6 months under covid care centre for day to day basis in three shifts at sector 16-Bdwarka	719807	7.20
57	C1	34	Matiyala	Setting up of quarantine centre for asymptomatic suspect corno virus infected person in south west district sub head: Maintenance of 192 nos.flats out of 736 flats on day to day basis at sector 16-Bdwarka	286335	2.86
						0.00
				Total		0.00
		70.00		JNNURM		0.00
				Total		0.00
						0.00
						0.00
				Total Plan expenditure		0.00
		334.00	Total			0.00


EE (Accounts)

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For 2021-22

S.No	Division	AC No	AC Name	Budget provision (lacs)	Name of Work	Expenditure spent in Lacs	Expenditure spent in Lacs
				70.00	JSC (Revenue)		
1	C1	28	Hari Nagar		operation management and maintenance of jsc 30 years rewari railway line near WZB block site-1,mayapuri	484397	4.84
2	C1	28	Hari Nagar		O/M, M/O JSC at WZE Block along rewari railway line mayapuri phase-II	468264	4.68
3	C1	28	Hari Nagar		O/M, M/O JSC at Kanchan Basti Rewari railway line mayapuri phase-II	533479	5.33
4	C1	29	Tilak Nagar		operation management and maintenance of jsc 30 years indira camp no.2 kesopur village vikaspuri	735137	7.35
5	C1	28	Hari Nagar		O/M, M/O JSC at along rewari railway line Mayapuri phase-II	473517	4.74
6	C1	28	Hari Nagar		operation management and maintenance of jsc 30 years khazan basti shamshan ghat road subzi mandi mayapuri	405694	4.06
7	C1	31	Vikaspuri		Operation, management and maintenance of Indira camp no. 3 Vikas puri	302074	3.02
8	C1	31	Vikaspuri		Operation, management and maintenance of Indira camp no. 5 Vikas puri	471423	4.71



 (Signature)

73/c

9	C1	28	Hari Nagar	Pay & Use (JSC's) SH: A/R & M/O and repair at the following JSC's 1 commercial centre Site1 Mayapuri 2 Commercial site site-2 mayapuri 3. Peeli kothi Hari Nagar 4. C-187 Mayapuri	168166	1.68
10	C1	28	Hari Nagar	Pay & Use (JSC's) SH: A/R & M/O JSC A-11/12 Mayapuri	157710	1.58
11	C1	31	Vikaspuri	JSC (R) SH: urgent repair of defects in drainage system, sewer line, marble wash, two nos. jsc at indira camp no. 6, 30 seater rajiv gandhi camp along nallah hastal, vikas puri	224926	2.25
12	C1	31	Vikaspuri	JSC (R) SH: urgent repair of defects in drainage system, sewer line, marble wash, distempering and painting in 43 seater conventional JSC at Indira camp No. 3 vikas puri	246043	2.46
13	C1	31	Vikaspuri	JSC (R) SH: urgent repair of defects in drainage system, sewer line, marble wash, distempering and painting in 2 nos. jsc at 12 seater complex at indira camp no. 5 part-II and 30 seater complex at indira camp no. 5 site-II vikas puri	233846	2.34
				Total		0.00
				Basti Vikas Kendra (Revenue)		0.00
				15.00		



 B. B. Chandra

72/12

14	C1	37	Palam	BVK (R) SH Engagement of RCT for watch and ward of chall at srs colony Sector -7 Dwarka	194833	1.95
15	C1	34	Matiyala	BVK (R) SH Engagement of RCT for watch and ward of double storey chall at SRs sehyog vihar dwarka	165141	1.65
16	C1	31	Vikaspuri	BVK (R) SH Engagement of RCT for watch and ward of chall at srs Bakkarwala	196715	1.97
17	C1	32	UttamNagar	BVK (R) SH Engagement of RCT for watch and ward of chall at srs colony pocket IV A block bindapur	196683	1.97
18	C1	32	UttamNagar	BVK (R) SH Engagement of RCT for watch and ward of chall at bindapur	196683	1.97
				Total		0.00
				Name of scheme:- EIUS (Revenue)		0.00
19	C1	28	Hari Nagar	EIUS SH: Providing drain in JJC WZB Block rewari railway line mayapuri	154135	1.54
				Total		0.00
				GIA		0.00
				15.00		

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Information in respect of Unstarred Question No.91 asked by Sh. Ramvir Singh Vidhuri
For 2020-21

70/e

S.No	Division	AC No	AC Name	Head of Account	Budget provision	Name of Work	Expenditure spent in Laes
1	C-2	8	Mundka			C/O 7620(G+4) EWS Low cost housing for slum dwellers (Under JNNURM) at Sawda Ghewra Phase-III Sub Head: P/L Feeding line from DJB Peripheral main to the existing UGR-I and UGR-2 in Group I & II Respectively	832920
2	C-2	8	Mundka			Engagement of plumbers for plugging the plug at sawda ghewra 3560 flats	19600
3	C-2	8	Mundka			C/O 7620(G+4) EWS Low cost housing for slum dwellers (Under JNNURM) at Sawda Ghewra Phase-III Sub Head: Making connection of feeding water line to DJB Peripheral 900mm at Sawda ghewra Ph-III	440351
4	C-2	8	Mundka			C/O 7620(G+4) EWS Low cost housing for slum dwellers (Under JNNURM) at Sawda Ghewra Phase-III Sub Head: Construction of (Double Storey) Composite facility Centre/Community hall at site no. II at Sawda Ghewra Ph-III	832931
5	C-2	8	Mundka			C/O 7620(G+4) EWS Low cost housing for slum dwellers (Under JNNURM) at Sawda Ghewra Phase-III Sub Head: Providing and applying anti termite treatment around the periphery of the unit and also prevention of wooden shutters from the termite effect to all ground floor and first floor unit	2927295
6	C-2	8	Mundka			C/O 7620(G+4) EWS Low cost housing for slum dwellers (Under JNNURM) at Sawda Ghewra Phase-III Sub Head: Making connection of Internal drains into existing main drain in Sawda ghewra ph-III	998996
7	C-2	8	Mundka			reimbursement of testing charges for the work of C/O 7620(G+4) EWS Low cost housing for slum dwellers (Under JNNURM) at Sawda Ghewra Phase-III Sub Head: Making connection of internal drains into existing main drain in Sawda ghewra ph-III	9700
8	C-2	8	Mundka			Cleaning of vegetation & Jhungle from starting from site of school upto block E	9775
9	C-2	8	Mundka			Cleaning of vegetation & Jhungle from starting from the road bern of 18 mtr. Road starting from E-block to end of C block	9775
10	C-2	8	Mundka			C/O 7620(G+4) EWS Low cost housing for slum dwellers (Under JNNURM) at Sawda Ghewra Phase-III Sub Head: Making arrangement for watch and ward for 3560 flats for one year at Sawda Ghewra	632749
11	C-2	8	Mundka			C/O 7620(G+4) EWS Low cost housing for slum dwellers (Under JNNURM) at Sawda Ghewra Phase-III Sub Head: Making arrangement for watch and ward for 3560 flats for one year at Sawda Ghewra	424151
12	C-2	8	Mundka			Testing charges for core cutting collected by delhi govt.	70800
13	C-2	8	Mundka			Testing charges for core cutting, flush door, wooden window panel collected by delhi govt. Technical committee	85550
14	C-2	8	Mundka			Purchase of locks for EWS houses at Sawda Ghewra	83176
15	C-2	8	Mundka			Revised security for lay out plan at Sawda Ghewra	914940
16	C-2	8	Mundka			C/O 7620(G+4) EWS Low cost housing for slum dwellers (Under JNNURM) at Sawda Ghewra Phase-III Sub Head: Providing additional concertina coil for fencing and replacement of missing portion of fencing and strengthening the existing fencing for protection of departmental assets	976948
17	C-2	8	Mundka			Testing charges for core cutting, flush door, wooden window panel collected by delhi govt. Technical committee	180540
18	C-2	8	Mundka			Reimbursement of expenditure for engagement of labour and crane for cleaning of malba, bushes etc. from the site of P.S. Sr. Sec school and road berns 3560 EWS flats at Sawda Ghewra	47125
19	C-2	8	Mundka			C/O 7620(G+4) EWS Low cost housing for slum dwellers (Under JNNURM) at Sawda Ghewra Phase-III Sub Head: Construction of double storey chall at site no. II at Sawda Ghewra Ph-III	922164
20	C-2	8	Mundka	JNNURM	130 Laes	Drilling/core cutting sample at 7620 EWS houses at Sawda Ghewra for CTE report	82600

EE (Conch)

69/c

21	C-2	8	Mundka			C/O 7620(G+4) EWS Low cost housing for slum dwellers (Under JNNURM) at Sawda Ghewra Phase-III Sub Head: Providing and applying anti termite treatment around the periphery of the unit and also prevention of wooden shutters from the termite effect to all ground and first floor unit	1981784
22	C-2	8	Mundka			C/O 7620(G+4) EWS Low cost housing for slum dwellers (Under JNNURM) at Sawda Ghewra Phase-III Sub Head: P/L Feeding line from DJB Peripheral main to the existing UGR-I and UGR-2 in Group I & II respectively	77887
23	C-2	8	Mundka			Testing charges for the work of providing additional concertina coil for fencing and replacement of missing portion of fencing and strengthening the existing fencing for protection of department assets at sawda ghewra	10266
24	C-2	8	Mundka			C/O 7620(G+4) EWS Low cost housing for slum dwellers (Under JNNURM) at Sawda Ghewra Phase-III Sub Head: Supply of RCC post for fencing for the purpose of temporary partition between group -I & II	95792
25	C-2	8	Mundka			C/O 7620(G+4) EWS Low cost housing for slum dwellers (Under JNNURM) at Sawda Ghewra Phase-III Sub Head: Providing barbed wire fencing for the purpose of temporary partition between group I & II	96217
26	C-2	8	Mundka			Checking of soundness to the structure and quality of the work in respect of 7620 flats at Sawda ghewra	1062000
27	C-2	8	Mundka			Testing charges for the work of construction of primary school	23000
28	C-2	8	Mundka			testing charges for sample of wood at Sawda Ghewra	35046
29	C-2	8	Mundka			testing charges for core cutting at Sawda Ghewra for DTU	59000
30	C-2	8	Mundka			C/O 7620(G+4) EWS Low cost housing for slum dwellers (Under JNNURM) at Sawda Ghewra Phase-III Sub Head: Reimbursement of ESI & PF for watch and ward arrangement at housing complex at Sawda Ghewra 3560 flats	237510
31	C-2	8	Mundka			C/O 7620(G+4) EWS Low cost housing for slum dwellers (Under JNNURM) at Sawda Ghewra Phase-III Sub Head: Reimbursement of excess of GST for watch and ward arrangement at housing complex at Sawda Ghewra 3560 flats	274803
32	C-2	8	Mundka			Testing charges of CAPO para meter tested by DTU for checking structural soundness and quality of the work for 4560 EWS flats at Sawda Ghewra	56840
33	C-2	8	Mundka			reimbursement for engagement of labour for cleaning of houses at sawda ghewra wef 9.2.21 to 8.3.21	15000
34	C-2	8	Mundka			C/O 7620(G+4) EWS Low cost housing for slum dwellers (Under JNNURM) at Sawda Ghewra Phase-III Sub Head: Providing and applying anti termite treatment around the periphery of the unit and also prevention of wooden shutters from the termite effect to all ground and first floor unit	160397
35	C-2	8	Mundka			C/O 7620(G+4) EWS Low cost housing for slum dwellers (Under JNNURM) at Sawda Ghewra Phase-III Sub Head: watch and ward arrangement at housing complex at Sawda Ghewra 3560 flats	639702
36	C-2	8	Mundka			Testing charges paid to national test house sample collected by CTE team on dated 23.3.21	92040
37	C-2	8	Mundka			Testing charges for three day air pollution at 7620 flats at sawda ghewra	159300
38	C-2	8	Mundka			testing charges for core cutting at Sawda Ghewra for DTU	59000
39	C-2	8	Mundka			testing charges for core cutting at Sawda Ghewra for sample collected by CTE	59000
40		8	Mundka		130 Lacs		15704070
41		8	Mundka	BVK (Capital)	15 Lacs	Upgradation of regar chaupal at C Block Nangloi Ph-II A/R & M/O Upgradation of chall, p/fixing MS Railing complete fencing for the safety of building and providing and fixing kota stone G block sawda ghewra	1107918 41060

EE (Gandhi)

68/c

42	8	Mundka			Reimbursement of testing charges for special repair i/c additional work of chail at B Block Nangloi	14645
				15 Lacs		1163623
43	16	Tri Nagar			BVK(R) SH: Watch and ward arrangement for community hall at F-Block JJ Colony Shakurpur (anand Vas)	261415
44	16	Tri Nagar			BVK(R) SH: Watch and ward arrangement for community hall at J-Block (Site-II) JJ Colony Shakurpur (anand Vas)	261415
45	16	Tri Nagar			Construction of rain water harvesting at the BVK (using as MCD nursery primary school) at JJ Cluster haryana power house	77449
46	8	Mundka	BVK (Revenue)	20 Lacs	Engagement of resident care taker/unskilled labour for 12 months (One year) for watch and ward of community hall at C Block Nangloi ph-II	233635
47	8	Mundka			Engagement of resident care taker/unskilled labour for 12 months (One year) for watch and ward of community hall at B Block Nangloi ph-II	233635
48	8	Mundka			Making watch and ward arrangement for regar chaupal at B Block Phase-II sawda ghewra	194040
49	8	Mundka			Day to day maintenance of different BVK's/C hall petty expenses under the jurisdiction of C-2	86805
50	8	Mundka			Renovation of chail at L Block Sawda Ghewra Phase-II	1148635
				20 Lacs		2497029.00
51	16	Tri Nagar			Reboring of tubewell bore for zonal office of DUSIB at JJ Colony shakurpur (Anand Vas)	142581
52	26	Madi Pur	GIA		Renovation of rehabilitation office building (JNNURM) at Raja Garden	1257807
53	16	Tri Nagar			Day to day maintenance / petty expenses under the jurisdiction of C-2 under the head of GIA	27463
54	8	Mundka		20 Lacs	Renovation of site office building at Sawda Ghewra Phase-II	673455
				20 Lacs		2101306
55	16	Tri Nagar			P/fixing heavy curtain in family night shelter at Britannia Chowk	45914
56	16	Tri Nagar	Night Shelter (Revenue)	10 Lacs	Replacement of damaged iron profile sheet from roof and making platform for fixing of cubicals of the NS at Britannia chowk ring road	426713
57	16	Tri Nagar			Purchase of 1 HP motor and fitting etc. for NS at Britannia chowk	10306
				10 Lacs		482933
58	16	Tri Nagar			Day to day maintenance petty expenses under the jurisdiction of C-2 for EIUS	30202
59	16	Tri Nagar	EIUS	5 Lacs	Improvement of drainage system and P/L CC pavement, construction of outer surface drain haryana power house	50214
				5 Lacs		80416


 E.E. (Conk)

12/11/15

Information in respect of Unstarred Question No.91 asked by Sh. Ramvir Singh Vidhauri
For 2021-22

67/c

S.No	Division	AC No	AC Name	Head of Account	Budget provision	Name of Work	Expenditure spent in Lacs
1	C-2	8	Mundka	BVK (Revenue)	15.00 Lacs	BVK (R) SH: Engagement of one No. RCT/Unskilled labour for 12 months for one year c hall at B Block Nangloi Ph-II	171911
2	C-2	8	Mundka			BVK (R) SH: Engagement of one No. RCT/Unskilled labour for 12 months for one year c hall at C Block Nangloi Ph-II	171911
3	C-2	16	Tri Nagar			BVK (R) SH: Making watch and ward arrangement for chall at F Block JJ Colony shakurpur (Anand Vas)	61269
4	C-2	16	Tri Nagar			BVK (R) SH: Making watch and ward arrangement for chall at J Block JJ Colony shakurpur (Anand Vas)	122538
5	C-2	26	Madi Pur			BVK (R) SH: P/fixing fitting and fixture item for providing of water in desert cooler in CE office building, circle office & Rehab, cleaning of back side rehab malba/tree waste at Raja Garden	99295
					15.00 Lacs		626924
6	C-2	8	Mundka	JNNURM	200 Lacs	Capo reading test recovered from sintex prefab and infra ltd 4060 flats	1510400
7	C-2	8	Mundka			C/O 7620 (G+4) five storeyed low cost houses forslumdwellers(UnderJNNURM) SH: Making watch and ward arrangement for 4060 flatsfor oneyear at Sawda Ghewra Ph-III	611467
8	C-2	8	Mundka			C/O 7620 (G+4) five storeyed low cost houses forslumdwellers(UnderJNNURM) SH: Making watch and ward arrangement for 3560 flatsfor oneyear at Sawda Ghewra Ph-III	611972
9	C-2	8	Mundka			As per approval of Chief Engineer -I and concurred by member(finance) EOT granted with levy of Rs.9310566/- for the work of 3560 flats at Sawda ghewra, TE No.3/EEC2/DUSIB/2021 dated 26.10.2021 has been preapred for expenditure charagebale for the work 3560 flats at sawda ghewra and credit under the head ; Other income	9310566
10	C-2	8	Mundka			Construction of 7620 (G+4) five storeyed low cost houses for slum dwellers (under JNNURM) Sub Head: Watch and ward arrangement for 3560 flats of Group-II for one year at Sawda Ghewra	445647
11	C-2	8	Mundka			Construction of 7620 (G+4) five storeyed low cost houses for slum dwellers (under JNNURM) Sub Head: Watch and ward arrangement for 4060 flats of Group-I at Sawda Ghewra	253641
12	C-2	8	Mundka			Construction of 7620 (G+4) five storeyed low cost houses for slum dwellers (under JNNURM) Sub Head: Watch and ward arrangement for 3560 flats of Group-II at Sawda Ghewra	253641
13	C-2	8	Mundka			Construction of 7620 (G+4) five storeyed low cost houses for slum dwellers (Under Jnnurm) at Sawda Ghewra Sub Head: Barbed wire fencing of the fall down boundary wall of the housing comlex Group-II for 3560 flats on the back side (between I Block and Flood Drain) at Sawda Ghewra Phase-III	48608
14	C-2	8	Mundka			Construction of 7620 (G+4) five storeyed low cost houses for slum dwellers (Under Jnnurm) at Sawda Ghewra Sub Head: Engagement of Man power for the survey of EWS housing 4060 flats at Sawda Ghewra Phase-III	49000
					200 Lacs		13094942

EE (Coordn)

66/c

Information in respect of Unstarred Question No.91 asked by Sh. Ramvir Singh Vidhuri

Annexure E

For 2020-21

S.No	Division	AC No	AC Name	Budget provision	Name of Work	Expenditure spent in Lacs
1	C-03	Various Acs	Various Acs	525.00 lacs	Operation , Management and Maintenance of JSC at locations as per list under jurisdiction of division C-01, C-02, C-03& C-04 under Circle – I & II.	568.96
2	C-03	10	Sultanpur Majra		Now :Setting up of quarantine centre SH :- Engaging of labour for sweeping, cleaning and supply of cleaning materials of next 500 nos (out of 1060) EWS flats and day to day maintenance i/c 530 nos. flats already allotted at site A-3 Block C Sultanpuri	
3	C-03	10	Sultanpur Majra		NOW :- Setting up of Quarantine Centre in next 520 Nos at 1060 nos. EWS Housing site A-3 Block C Sultanpuri in North West District , Delhi. Sub Head: Special repairs, sanitary fittings and water line repair of 520 nos flats out of 1060 EWS flats at	
4	C-03	10	Sultanpur Majra		NOW :- Covid 19 SH :- Replacing abandoned RCC sun shades with fiber sheet sun shades, Gunting to repair RCC work , Repairing windows,ARMO and some allied work in 240 nos Flats of five tower at 1060 EWS Housing flats at site A-3 Sultanpuri.	
5	C-03	11	Nangloi Jat		NOW :-Replacement of the deteriorated RCC roof of the conventional JSC over C.T. Room and lobby , Tank slab, beams over both rooms etc. i/c replacement of existing deteriorated steel doors with FRP doors at JJB Bheem Nagar	



 E.E.(C-03)

65/c

For 2021-22

S.No	Division	AC No	AC Name	Budget provision	Name of Work	Expenditure spent in Lacs
1	C-03	Various Acs	Various Acs	715.00 lacs	NOW :- Operation , Management and Maintenance of JSC at locations as per list under jurisdiction of division C-01, C-02, C-03& C-04 under Circle - I & II.	1091.72 (Upto Feb. 2022) Request for additional allocation of Budget under Plan Scheme as already sent to FO to CE-I (DUSIB) .
2	C-03	12	Mangolpuri		NOW :- Repairing of old deteriorated boundary wall fallen due to wind storm at Ram leela ground near kala Mandir Cinema Mangolpuri	
3	C-03	10	Sultanpur Majra		NOW :- Maintenance and minor repair, and aluminium work of BVK at B-1 Block Sultanpuri in AC-10 , Sultanpur Mazra	
4	C-03	10	Sultanpur Majra		NOW :- Replacing abandoned RCC sun shades with fiber sheet sun shades, Guniting to repair RCC work, repairing glass panels of windows, ARMO and some allied work in 240 nos. flats of five towers EWS Housing at site A-3 Block C Sultanpuri	
5	C-03	10	Sultanpur Majra		NOW :- Replacing abandoned RCC sun shades with fiber sheet sun shades, Guniting to repair RCC work, repairing glass panels of windows, ARMO and some allied work in 220 nos Flats of Four tower 109 to 152(A to E) at 1060 EWS housing flats at Sultanpur	


EE (Coordg)

64/c

DETAILED EXPDR INCURRED DURING THE YEAR 2020-21 IN R/O C-04, DUSIB						
March-21						
S.N	PMS No.	Name of work		Budget Allocation	Total Expenditure	In lac.
		HEAD OF ACCOUNT: E.I.U.S. (Revenue)	AC	75.00 lac		
	10926	EIUS(R):Improvement of Lanes and Drainage system by providing RMC and drains in lanes in JJ Basti Jailer Wala Bagh, Wazirpur (AC-17). (AL-99/2018-19)	17		2989188.00	29.90
	10581	EIUS:Improvement of Lanes and Drainage system by providing RMC and drains in lanes in JJ Basti Chander Shekhar Azad Colony, Wazirpur (AC-17). (AL-103/2018-19)	17		1658626.00	16.59
					4647814.00	46.48
	12701	EIUS (R): Improvement of lanes and drainage system by providing RMC and drains in lanes in JJ Basti Rakhi Market Zakhira (Remaining lanes)[Publishing Charges] NIT No. 41	25		12918.00	0.13
					12918.00	0.13
1	11558	EIUS (R): Providing and laying CC Pavement and SW Drains in lanes of JJC Dalit Ekta Camp, Bijwasan. (AL-100/2018-19){+3rd & final bill Pssed}	36		257875.00	2.58
	11504	EIUS(R):Construction of storm water drains and CC pavement in approach road and deteriorated lanes of Sonia Gandhi Camp, Samalkha, Bijwasan. (AL-04/2019-20)	36		2198972.00	21.99
					2456847.00	24.57
	11454	EIUS(R):Improvement of lanes, Old existing drainage system, relaying of RMC in old remaining deteriorated lanes towards Munirka Shamshan Ghat side, JJC Moti Lal Nehru Camp Mehrauli. (AL-89/2018-19)	45		2187363.00	21.88
	11555	EIUS (R): Providing and laying CC Pavement in remaining lanes of JJC Islam Colony, Mehrauli. (AL-72/2018-19)	45		1375918.00	13.76
					3563281.00	35.64
				Total:-	10680860.00	106.81
		HEAD OF ACCOUNT JSC(CAPITAL)		50.00 lac		0.00
1					0.00	0.00
				Total:-	0.00	0.00
		HEAD OF ACCOUNT: JSC (Revenue)		500.00 lac		0.00
2	10323	JSC(R):OM of JSC under 30 Years contract at Patharwala Bagh E Block Wazir Pur JJ Colony Phase-II	17		641326.00	6.42
3	10322	JSC(R):OM of JSC under 30 Years contract at Infront of Eand F Patharwala Bagh Wazir Pur Phase IV	17		640034.00	6.41
4	10324	JSC(R):OM of JSC under 30 Years contract at JJ Basti J Block Murga Market Ashok Vihar Ward No. 31 Wazir Pur Village	17		223518.00	2.24
9	10325	JSC(R):OM of JSC under 30 Years contract at JJ Basti Jailer Wala Bagh Ashok Vihar, 30 YRS	17		427590.00	4.28
10	10325	JSC(R):OM of JSC under 30 Years contract at JJ Basti Jailer Wala Bagh Ashok Vihar, 30 YRS{ <u>Apply for new connection of electricity meter.</u> }	17		7540.00	0.08
11	10326	JSC(R):OM of JSC under 30 Years contract at JJ Basti JJ Camp Rakhi Market Zhakira	17		653517.00	6.54
12	12330	JSC (R): Construction of septik tank in existing JSC 40 seater double storey JSC at Chunna BHatti Kirti Nagar. (Code 25CJ0481). (AL-19/2019-20)	17		480631.00	4.81
15	6561	JSC(C) OD free:C/O 60 seater prefab JSC at JJC C.S.A colony W.P Ind area opp. jhugi No SCG 58/73 across rly track(civil work) Site changed to JSC: C/O 60 seater prefab JSC No 1 at JJC at JJC Shaheed Sukhdev Nagar Opposite A-58 W.P ind area.(AL-168 16-17)	17		105000.00	1.05
16	6559	JSC OD free:C/O 40 seater prefab JSC at JJC Shaheed Sukhdev Nagar W.P Industrial area near SA1 signal opp. jhugi No SC 394 across rly track(civil work) Site Changed toC/O 40 seater prefab JSC at JJC Shahid Sukhdev Nagar opp.A-54 W.P Ind.area(AL-154 16-17)	17		105000.00	1.05
18	11256	JSC:Operation management and Maintenance of conventional JSC at C-35 Wazirpur industrial area Wazirpur on free user charge basis (30 years contract)	17		512492.00	5.13

EE (Comm)

63/c

21	9366	JSC(R):Upgradation and remodelling of 30 seater conventional JSC at A-54 JJ Basti Wazirpur industrial area AC-17 (AL-10 18-19)	17		1734402.00	17.35
22	9367	JSC(R):Upgradation and remodelling of 30 seater conventional JSC at A-58 JJ Basti Wazirpur industrial area AC-17 (AL-4 18-19)	17		1441753.00	14.42
					6972803.00	69.73
17	7617	JSC MTV OD Free:Making plateform/providing and lowering of submersible Pump sets,and sewer line for 5 seater MTV in JJ cluster Ram Chander Park F block Moti Nagar (AL-75 16-17){Ist & Final Bill Passed}	25		293885.00	2.94
					293885.00	2.94
5	12566	JSC (R): Operation, management and maintenance of Jan Suvridha Complexes (20 WCs) on free user charge basis at JSC at Old Cloth Market Raghbir Nagar.	26		51450.00	0.52
					51450.00	0.52
13	10327	JSC (R):OM of JSC under 30 Years contract at JJ Basti JJ Camp F Extension Khyala Near O.H.Tank.	27		887172.00	8.88
					887172.00	8.88
8	10329	JSC(R):OM of JSC under 30 Years contract at Sonia Gandhi Camp Near Petrol Pump Smalka Phase.II	36		781177.00	7.82
19	10709	JSC(R):REBORING AT JSC AT JJC JAI HIND CAMP OPPOSITE MASODPUR VILLAGE VASANT KUNJ (AL-18 18-19)	36		478472.00	4.79
20	10335	JSC(R):OM of JSC under 30 Years contract at JJ Basti Kusumpur Pahari Block E Vasant Vihare	36		492877.00	4.93
					1752526.00	17.53
6	10333	JSC(R):OM of JSC under 30 Years contract at JJ Basti Kusumpur Pahari Block D Vasant Vihar	45		889791.00	8.90
7	10332	JSC(R):OM of JSC under 30 Years contract at JJ Basti Kusumpur Pahari Block B Vasant Vihar	45		670772.00	6.71
					1560563.00	15.61
				Total:-	11518399.00	115.19
		HEAD OF A/C: CONSTN OF BVK/C.HALL (Capital)				0.00
						0.00
				Total:-	0.00	0.00
		HEAD OF A/C: CONSTN OF BVK(Revenue)		0		0.00
	10806	BVK/C.Hall(R):Replacement of old damaged AC roof at BVK and community hall at JJC Kusumpur pahari AC-45. (AL-94/2018-19){3rd & final bill passed}	45		925704.00	9.26
					925704.00	9.26
				Total:-	925704.00	9.26
		SHISHU VATIKA (Cpital)				0.00
					0.00	0.00
				Total:-	0	0.00
		SHISHU VATIKA (Revenue)		20.00 lac		0.00
	10215	Shishu Vatika(R):Construction of Shishu Vatika at JJC Rana Colony, Mehrauli Site changed to Construction of Shishu Vatika at JJC Baba Ram Dev Ka Dera Rajokari(AL-32 18-19)	45		123748	1.24
	12564	Shishu vatika: Construction of Shishu Vatika adjoining D Block JSC at JJC Kusumpur Pahari, Mehrauli. (AL-25/2019-20)	36		135412	1.36
					259160.00	2.60
				Total:-	259160.00	2.60



EE (Candor)

62/c
DETAILED EXPDOR INCURRED DURING THE YEAR 2021-22IN R/O C-04, DUSIB

15-Mar-22

S.N	PMS No.	Name of work	AC	Budget Allocation	Total Expenditure	In lac.
		HEAD OF ACCOUNT: Night Shelter(Capital)		5 lac		0
						0
				Total:-		0
		HEAD OF ACCOUNT: Night Shelter(Revenue)		2. 00 lac		0
1	13491	NS (R): Repair of plaster of toilet block, roof and other minor repairs at Night Shelters at Raja Garden	26		47466.00	0.48
2	13541	NS (R): Replacement of damaged water storage tanks at Night Shelters at Raja Garden.	26		46603.00	0.47
				Total:-	94069.00	0.95
		HEAD OF ACCOUNT: E.I.U.S. (Capital)				
				Total:-	0	
		HEAD OF ACCOUNT: E.I.U.S. (Revenue)		110.00 lac		
1	13046	EIUS (R): External facelifting, tube-well bore and ARMO of BVK at Pocket-II, Paschim Puri, Madipur. (AL-06/2020-21)	26		10156.00	0.11
	13145	Removal of malba dumped in the open area of the West Delhi District Centre, Shivaji place Raja Garden and othe open area pertaining to DUSIB in AC-26 and 27 for five months period. (AL-05/20-21	26		118294.00	1.19
	12069	Providing and laying CC Pavement and improvement of SW Drain in main lane from A-Block to E-Block and few deteriorated lanes of A-Block, C-Block and E Block at JJ Basti Kusumpur Pahari,	45		26583.00	0.27
				Total:-	155033.00	1.57
		HEAD OF ACCOUNT JSC(CAPITAL)		50.00 lac		0
1					0.00	0
				Total:-	0.00	0.00
		HEAD OF ACCOUNT: JSC (Revenu)		200.00 lac		0
1	7474	JSC OD Free:Construction of 60 seater prefabricated JSC at JJ cluster Prem Bari bridge along railway line Sukhdev Nagar Site No-3 (AL-101 16-17)	17		150092.00	1.51
2	7476	JSC OD Free:Construction of 60 seater prefabricated JSC at JJ cluster Prem Bari bridge along railway line Sukhdev Nagar Site No-3 (AL-101 16-17)	17		147765.00	1.48
3	7477	JSC OD Free:Construction of 60 seater prefabricated JSC at JJ cluster Prem Bari bridge along railway line Sukhdev Nagar Site No-4 (AL-104 16-17)	17		170996.00	1.71
4	7478	JSC OD Free:Construction of 60 seater prefabricated JSC at JJ cluster Prem Bari bridge along railway line Sukhdev Nagar Site No-5 (AL-113 16-17)	17		157806.00	1.58
5	7482	JSC OD Free:Construction of 60 seater prefabricated JSC at JJ cluster Prem Bari bridge along railway line Sukhdev Nagar Site No-9 (AL-106 16-17)	17		150804.00	1.51
6	7910	Salary: Salary of Engineering Interns and Data Entry Operators	17		852494.00	8.53
7	10322	JSC(R):OM of JSC under 30 Years contract at Infront of Eand F Patharwala Bagh Wazir Pur Phase IV	17		443554.00	4.44
8	10323	JSC(R):OM of JSC under 30 Years contract at Patharwala Bagh E Block Wazir Pur JJ Colony Phase-II	17		443733.00	4.44
9	10324	JSC(R):OM of JSC under 30 Years contract at JJ Basti J Block Murga Market Ashok Vihar Ward No. 31 Wazir Pur Village	17		159297.00	1.60
10	10325	JSC(R):OM of JSC under 30 Years contract at JJ Basti Jailer Wala Bagh Ashok Vihar, 30 YRS	17		71206.00	0.72
15	10335	JSC(R):OM of JSC under 30 Years contract at JJ Basti Kusumpur Pahari Block E Vasant Vihare	17		394113.00	3.95
17	10648	JSC(R):Operation, management and maintenance of Jan Suvidha Complexes (40 WCs) on free user charge at JJ Camp Rakhi Market Zakhira at as per enclosed list (Annexure "A") under jurisdiction of C-4, DUSIB, GNCTD.	17		317833.00	3.18
	13539	JSC (R): Providing reboring for JSC at JJ Cluster Sawan Park (JSC Code 17CJ0415)	17		479655.00	4.80
					3939348.00	39.40
16	10592	JSC:Raising /Upgradation and Renovation of 40 seater JSC at Jailor Wala Bagh, Wazirpur AC-17 (JSC Code : 17CJ0417). (AL-35/2019-20)	25		2218257.00	22.19
18	11256	JSC:Operation management and Maintenance of conventional JSC at C-35 Wazirpur industrial area Wazirpur on free user charge basis (30 years contract)	25		369014.00	3.70
19	13370	JSC (R): Providing and laying sewer line for 23 seater conventional JSC at JJ Basti Jawahar Camp, Kirti Nagar, AC-25 (JSC Code- 25CJ0482)	25		96969.00	0.97
					2684240.00	26.86
20	13480	JSC (R): Imp. Of drainage system by providing and laying sewer line for 21 seater JSC (25CJ0478) at JJ Cluster 5/35 Kirti Nagar JJ Cluster Code 36.	26		920420.00	9.21

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	13614	JSC (R): Providing water storage tank and repair of tilework at JSC at C-Block Madipur, (JSC Code 26CJ0443)	26		47394.00	0.48
	13586	JSC (R): Providing and fixing FRP Doors at the JSC at C Block Madipur (JSC Code: 26CJ0443).	26		47908.00	0.48
					1015722.00	10.17
11	10327	JSC (R):OM of JSC under 30 Years contract at JJ Basti JJ Camp F Extension Khyala Near O.H.Tank.	27		339501.00	3.40
	13403	JSC (R): Special repair of JSCs at Arjun Camp (0560, 0451), Bijwasan.	27		281618.00	2.82
	12566	JSC (R): Operation, management and maintenance of Jan Suvidha Complexes (20 WCs) on free user charge basis at JSC at Old Cloth Market Raghbir Nagar.	27		34507.00	0.35
	13383	JSC (R): Annual repair and maintenance operations in JSC at F Extn. Khyala outside boundary wall of Guru Gobind Singh Hospital, (JSC Code: 27CJ0470). (AL-11/2021-22)	27		169184.00	1.70
					824810.00	8.27
12	10329	JSC(R):OM of JSC under 30 Years contract at Sonia Gandhi Camp Near Petrol Pump Smalka Phase.II	36		525697.00	5.26
	13184	Repair and maintenance operations of Office Building of Electrical-I and Enforcement-I at Raghbir Nagar. (AL-09/20-21)	36		243457.00	2.44
	13413	JSC (R): Special repair of JSCs at Inder Camp (0545) at JJC Ranpuri Pahari, Bijwasan. (AL-22/2021-22)	36		283815.00	2.84
	13422	JSC (R): Special repair of JSCs at Rangpuri Nallah Camp (0452) at JJC Rangpuri Pahari, Bijwasan.	36		288362.00	2.89
					1341331.00	13.43
	13404	SH: Repair of 96 seater JSC at JJ Basti Janta Jeevan Camp, Tigri (47CJ0910)	38		305674.00	3.06
	13408	JSC (R): Special repair of JSCs at Jharkhand Road (0518), Kusumpur Pahari, Mehrauli.	38		287585.00	2.88
	13702	JSC (R): Providing and fixing steel puliya above nala for Jhuggi dwellers to approach to JSC at JJC Dhobi Ghat, Kirby Place, AC-38 Delhi Cantt. (JSC Code 38PJ0570).	38		49815.00	0.50
	13412	JSC (R): Special repair of JSCs at JJC Goshiya Colony (0521, 0522) Mehrauli. (AL-21/2021-22)	38		289205.00	2.90
	13410	JSC (R): Special repair of JSCs at Jai Hind Camp (0520, 0544) Mehrauli. (AL-19/2021-22)	38		289363.00	2.90
					1221642.00	12.24
13	10332	JSC(R):OM of JSC under 30 Years contract at JJ Basti Kusumpur Pahari Block B Vasant Vihar	45		312363.00	3.13
14	10333	JSC(R):OM of JSC under 30 Years contract at JJ Basti Kusumpur Pahari Block D Vasant Vihar	45		621985.00	6.22
	13701	JSC (R): Providing water pipeline from boring to JSC at JJC Brar Square AC-38 Delhi Cantt.	45		49357.00	0.50
	13407	JSC (R): Special repair of JSCs at Infront of B-4 and B-5 (492), Vasant Kunj, Mehrauli. (AL-18/2021-22)	45		287070.00	2.88
					1270775.00	12.73
		HEAD OF A/C: CONSTN OF BVK/C.HALL (Capital)		2.00 lac		0.00
						0.00
				Total:-	0.00	0.00
1		HEAD OF A/C: CONSTN OF BVK(Revenue)		15.00 lac		0.00
	12264	BVK (Providing Built up Facilities): Engagement of Resident Care Takers for watch and ward of five community halls as per 'Annexure A' (one for each). (AL-26/2019-20)	26		460908.00	4.61
3	13587	BVK/C.Hall (R): Repair of roof and providing rooftop water storage tank at Basti Vikas Kendra at Rajeev Gandhi Camp Road No.77 Punjabi Bagh.	26		47045.00	0.48
	13492	BVK/C.Hall (R): Repair of water supply fittings at community facilities at B Block Raghbir Nagar	26		49623.00	0.50
		Contingency (Petty Expenditure) Revenue			557576.00	5.59
		SHISHU VATIKA (Capital)				0.00
					0.00	0.00
				Total:-	0	0.00
		SHISHU VATIKA (Revenue)		15.00 lac		0.00
					0.00	0.00
					0.00	0.00
				Total:-	0	0.00
1		HEAD OF ACCOUNT: GIA TO EXISTING INFRASTRURE OF DUSIB(Capital)		5.00 lac		0.00

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EE (Coordn)

60/e

Information in respect of Unstarred Question No.91 asked by Sh. Ramvir Singh Vidhuri

For 2020-21

S.No	Division	AC No	AC Name	Budget provision Rs. In Lacs	Name of Work	Expenditure spent in Lacs
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2020-21

1	C-5	AC-41	Jangpura	45.00	Repair of roof and room No. 60 (allotted to Member Expert), Punarwas Bhawan, DUSIB HQ, ITO PID: 13042	1.22
2	C-5	AC-41	Jangpura		Supply of material for day to day maintenance at DUSIB H.Q. ITO. PID: 13076	0.00
3	C-5	AC-41	Jangpura		Replacement of RCC pipe and cleaning of sewer line at vikas kutir and punarwas bhawan HQ DUSIB ITO PID: 13041	0.60
4	C-5	AC-40	New Delhi	Revenue : 20.00 Capital : 30.00	Construction of Night Selter SH:- Remodeling of existing of sewer line Night shelter Bangla Sahib Gurudwara	0.00
5	C-5	AC-40, 41,42,43, 44,50,54	All Area of C-5		P/L Cartain of various Night Shelter All Sub Division	8.93
6	C-5	AC-40	New Delhi		Construction of Night Selter SH:- Repair of Night Shelter AIIMS Code No. 148	1.64
7	C-5	AC-41	Jangpura		Repair and maintenance of Night Shelter (Code No. 236, 249, 250 and 251) i/c up-gradation of adjoining of open area at parking site Sarai Kale Khan. PID: 13078	8.39
8	C-5	AC-42	Kasturba Nagar	Revenue : 200.00 Capital : 100.00	C/o of septic tank for existing JSC at T. Huts near MCD nursery, Amar Colony, Lajpat Nagar-IV (JSC Code No. 42CJ0664) PID: 12771	0.00
9	C-5	AC-44	R.K. Puram		Construction of extended drain and covering from JSC No. 1 (Code No. 44CJ0635) to main drain of DDA Park at Coolie Camp, Vasant Vihar, R.K. Puram (AC-44). PID: 12853	6.85
10	C-5	AC-44	R.K. Puram	Revenue : 30.00 Capital : 0.00	EIUS SH:- P/L CC pavement Hanuman Camp R.K. Puram.	0.48

2021-22

1	C-5	AC-41	Jangpura		Repair of JSC at Anna Nagar ITO near Metro Line ITO (41CJ0662) PID: 13360	0.00
2	C-5	AC-42	Kasturba Nagar		Special repair and A/R & M/O of JSCs code No. 0661,0664 at Madrassi Basti near Rly. Line, Lajpat Nagar. PID: 13362	0.00
3	C-5	AC-41	Jangpura		Repair of JSC at ITO no.2 Ana Nagar ITO.(41CJ0602) PID: 13361	0.00
4	C-5	AC-54	Okhla		AR & MO JSC Code No. 54CJ0648 at JJ Basti Rajasthani Camp, JSC Code No. 54CJ0649 at JJ Basti Rajasthani Camp and JSC Code 54PJ0672 at JJ Basti New Priyanka Camp near Sarita Vihar Okhla (AC-54). PID: 13512	0.00
5	C-5	AC-44	R.K. Puram		Boring of tubewell bore for conventional JSC 42 seater & prefab JSC 16 seater at Kanak Durga Camp Sector-XII, R.K. Puram (AC-44). PID: 13635	0.00
6	C-5	AC-44	R.K. Puram		Construction of septic tank for 32 seater conventional JSC (Code No. 44CJ0668) at JJ Basti Coolie Camp Vasant Vihar, R.K. Puram (AC-44). PID: 12852	0.00



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7	C-5	AC-41	Jangpura
8	C-5	AC-41	Jangpura
9	C-5	AC-44	R.K. Puram
10	C-5	AC-44	R.K. Puram
11	C-5	AC-44	R.K. Puram
12	C-5	AC-54	Okhla
13	C-5	AC-41	Jangpura
14	C-5	AC-41	Jangpura
15	C-5	AC-44	R.K. Puram
16	C-5	AC-44	R.K. Puram
17	C-5	AC-44	R.K. Puram
18	C-5	AC-54	Okhla
19	C-5	AC-44	R.K. Puram
20	C-5	AC-44	R.K. Puram
21	C-5	AC-43	Malviya Nagar
22	C-5	AC-43	Malviya Nagar

Revenue : 500.00
Capital : 15.00

Repair of JSC at behind Express building ITO.(41CJ0603) PID: 13359	0.00
A/R & M/O and special repair of JSC Code No. 0659 I.G. Camp No. 1 Sidharth Basti Hari Nagar Ashram. PID: 13363	0.00
A/R & M/O JSC code No. 44CJ0668 and JSC code No. 44CJ0635 at JJ Basti Coolie Camp, Vasant Vihar, R.K. Puram (AC-44). PID: 13454	1.01
A/R & M/O JSC code No. 44CJ0651 at JJ Basti Sabji Mandi, Sector-9, R.K. Puram (AC-44). PID: 13455	1.01
Renovation and General maintenance of JSC Code No. 44CJ0667 at JJ Basti Sewa Camp near Masjid Vasant Vihar R.K. Puram (AC-44). PID: 13456	1.01
AR & MO JSC Code No. 54CJ0647 and 54CJ0656 at New Priyanka Camp near Sarita Vihar (AC-54). PID: 13511	0.00
Repair and maintenance of JSC located at Nagla Bhairo road Hafiz Nagar Delhi (41CJ0663). PID: 13530	0.00
Repair and maintenance of JSC located at JJ Basti Janta Camp opposite pragati maidan Delhi. (Code No. 41CJ0605) PID: 13517	0.00
AR & MO JSC code No. 44CJ0638 and 44CJ0639 at JJ Basti Ambedkar Basti, Sec-1, RK Puram (AC-44). PID: 13510	0.00
AR & MO JSC code No. 44CJ0636 at JJ Basti Adarsh Basti Mohammad pur and JSC Code 44CJ0637 at JJ Basti Kumhar Basti Mohammad pur, RK Puram (AC-44) PID: 13507	0.00
AR & MO of JSC (Code No. 44CJ0633) at JJ Basti Bhanwar Singh Camp, Vasant Vihar, R.K. Puram (AC-44). PID: 13504	0.00
AR & MO JSC code No. 54PJ0646 at JJ Basti Indira Camp, Park-2, Okhla Taimur Nagar (AC-54) PID: 13608	0.00
AR & MO JSC code No. 44CJ0632 & 44CJ0670 at JJ Basti Saraswati Mahiwal Camp, Sec-3, RK Puram (AC-44) PID: 13509	0.00
AR & MO JSC CODE NO. 44PJ0634 at JJ Basti Shiva Camp and JSC Code No. 44CJ0650 at JJ Basti Shastri Market Moti Bagh South, R.K. Puram (AC-44). PID: 13503	0.00
AR & MO JSC code No. 43CJ0619 at JJ Basti Balmiki Camp, Cremation Ground Bagampur, Malviya Nagar (AC-43). PID: 13443	1.04
A/R & M/O JSC code No. 43CJ0620 at JJ Basti Indira Gandhi Camp, Begumpur, Malviya Nagar (AC-43). PID: 13444	1.05

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23	C-5	AC-44	R.K. Puram	Revenue : 20.00 Capital : 30.00	Renovation and maintenance of 7 Nos Night Shelter of AC-44, R.K. Puram and AC-54, Okhla and special repair of Night Shelter at Batla House. PID: 13523	2.62
24	C-5	AC-41	Jangpura		Re-alignment of sewer line at sarai kale khan Night Shelter. PID: 13783	0.00
25	C-5	AC-41	Jangpura		Repair of Night Shelter situated at Yamuna Side near Sarai Kale Khan. PID: 13802	0.00
26	C-5	AC-40	New Delhi		Remodeling of existing sewer line & drainage system at Night Shelter Bangla Sahib Gurudwara. PID: 13386	0.00
27	C-5	AC-41	Jangpura		A/R & M/O special repair of Night Shelter situated at Parda Bagh. PID: 13826	0.00
28	C-5	AC-41	Jangpura		Repair of Night Shelter and replacement of NP2 pipe at Nizamuddin Night Shelter. PID: 13827	0.00
29	C-5	AC-40	New Delhi		A/R & M/O and special repair of temporary (porta cabin) Night Shelter Code No. 91 under Safdarjung flyover. PID: 13782	0.00
30	C-5	AC-41	Jangpura		A/R & M/O and special repair of Night Shelter Code No. 36 at Kilokari. PID: 13828	0.00
31	C-5	AC-41	Jangpura		A/R & M/O and special repairs of Night Shelters Code No. 62 at Sunlight Colony-1 PID: 13829	0.00
32	C-5	AC-41	Jangpura		Innaugration of free lunch and dinner to all homeless by DUSIB	7.00
33	C-5	AC-50	Greater Kailash		A/R & M/O of 5 No. Night Shelter under sub-Div-VI (Code No. 024,065,086,218 and 063). PID: 13559	
34	C-5	AC-41	Jangpura	75.00	GIA to DUSIB sh:- Replacement of GI pipe line from DJB main line to water tank at Vikas Kutter DUSIB HQ ITO.	0.50
35	C-5	AC-41	Jangpura		Replacement of dilapidated AC sheet roofing with GI sheet in barrack of Block I, J and K and Up-gradation remaining 97 nos. rooms at Vikas Kutir, DUSIB HQ Building, ITO. PID: 13077	0.00
36	C-5	AC-44	R.K. Puram	Revenue : 7.00 Capital : 18.00	A/R M/O and special repair of existing BVK No. 5 at Sardar Patel, Ekta Vihar, Sector-VI R.K. Puram (AC-44). PID: 12854	0.00

EE C-5



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57/e

INFORMATION WITH REGARD TO UNSTARRED QUESTION NO.91

2020-21

S.No.	Div.	AC No.	AC Name	Budget Allocation	Project Name	Expen. in Lakhs
1	C-06	52	Tughlakabad	1328 Lakhs	Pay and Use(JSC) SH:- Upgradation,Remodeling and Renovation of conventional JSC at JJ Cluster Indira Kalyan Vihar, Okhla Indl. area PH-I(Inside Cluster Proposed 80 seater) PID: 03368	1.78
2	C-06	51	Kalkaji		Pay and Use (JSC) SH:- Construction of 40 seater double storey conventional JSC at JJ Basti Sanjay Camp Dakshinpuri site Change to Upgradation of 30 seater conventional JSC at JJ Basti Gandhi Camp behind F/V Market Okhla (30 years Maintenance). PID: 07869	0.1
3	C-06	47	Deoli		Built up facility:- Remodeling of existing Mahila Basti Vikas Kendra (by raising of roof level at JJ Basti Janta Jeevan Camp, Tigri PID: 08368	1.55
4	C-06	51	Kalkaji		Operation, Management and maintenace of Bhoomiheen camp, Bhoomiheen camp (prefab), Nehru Navjeevan camp, Nehru Navjeevan camp, Sarvodaya camp. PID: 09874	2.12
5	C-06	51	Kalkaji		Operation, Management and maintenace of Gandhi camp, Okhla DTC depot-I, Gandhi camp behind F/V market, Dayal Singh colony, Sudhar camp, Sarvoday camp near MCD school, Sudhar camp. PID: 09876	4.65
6	C-06	51	Kalkaji		Operation, Management and maintenace of Bhoomiheen camp, Kalkaji. PID: 09875	1.26
7	C-06	52	Tughlakabad		Operation, Management and maintenace of Sanjay colony site-II, Sanjay colony Site-I, Okhla Indl. Area Ph-II. PID: 09883	4.8
8	C-06	49	Sangam Vihar		EIUS SH: Providing and laying CC pavement and imp.of drain in det. lanes of JJB Bapu Camp Mandi Village - site changed to - Providing and laying CC pavement and imp. of drainage system in det. lanes of JJB Northern Basti, SP Crasher, MB Road. PID: 09257	21.74
9	C-06	51	Kalkaji		Pay and Use (JSC), SH: Const. of 20 seater conv. JSC including septic tank in JJ Basti at Anna Nagar along Nallah behind WHO building - site changed to - Pay and Use (JSC) SH: Construction of 20 seater JSC at Indira Camp, near Gurudwara, Srinivasapur PID: 10925	0.1
10	C-06	51	Kalkaji		Pay and Use JSC, SH:- Raising and Renovation of 13 seater JSC at JJ Basti Gandhi Camp, behind DTC depot Okhla. PID: 10937	0.1
11	C-06	51	Kalkaji		Pay and Use JSC, SH:- upgradation of 20 seater conventional JSC at JJ Basti Gandhi Camp, Behind DTC depot Okhla. PID: 10955	24.67
12	C-06	52	Tughlakabad		Providing and laying cc pavement and repair of drain in JJ basti at X-26 and back lane of X-26 to X-37 and X-38 to X-51 at OIA Ph-II. PID: 10236	1.11
13	C-06	52	Tughlakabad		Providing and laying cc and drains in JJ basti at Janta Jivan camp in plot no. C-43 Okhla Industrial Area Ph-II. PID: 10240	2.79
14		51	Kalkaji		Operation and maintenance of 30 seater JSC at Gandhi camp behind F/V Market, Okhla Railway Station (under 30 years contract) (10299)	7.35
15		52	Tughlakabad		Operation and maintenance of 20 seater JSC at Janta Jeevan camp near chawla hotel in plot C-38 Okhla Insustrial Area Ph-II (under 30 years contract)(10300)	1.81
16		52	Tughlakabad		Operation and maintenance of 20 seater JSC at Janta Jeevan between park and plot no. F-17/5 and 21/5 near Mata ka Mandir Okhla Industrial Area Ph-II (under 30 years contract)(10301)	3.1



EE (Candor)

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17		53	Badarpur
18	C-06	52	Tughlakabad
19	C-06	52	Tughlakabad
20	C-06	52	Tughlakabad
21	C-06	52	Tughlakabad
22	C-06	46	Chattarpur
23	C-06	46	Chattarpur
24	C-06	52	Tughlakabad
25	C-06	51	Kalkaji
26	C-06	52	Tughlakabad
27	C-06	52	Tughlakabad
28	C-06	51	Kalkaji
29	C-06	47	Deoli
30	C-06	51	Kalkaji
31	C-06	51	Kalkaji
32	C-06	51	Kalkaji
33	C-06	51	Kalkaji

Operation and maintenance of 20 seater JSC at prashad nager meetha pur (under 30 years contract)(10302)	0.95
EIUS SH: Providing and laying CC pavement and drain in Janta Jivan Camp Plot No.D-1/4 OIA PH-II. PID: 11540	2.7
Providing and laying CC pavement and repair of drain in JJ Basti Sanjay Colony S-block near pumping station OIA PH-II. PID: 11538	0.89
Pay and Use JSC, SH:- Upgradation and renovation of 20 seater JSC at JJ basti Janta Jivan camp near chawla hotel OIA Ph-II. PID: 10762	22.62
Pay and Use (JSC) SH: Upgradation 20 seater JSC at JJ Basti Janta Jivan Camp F 17/5 near Mata Ka Mandir OIA PH-II. PID: 11740	22.45
NOW: Shishu Vatika - Capital, SH: Construction of boundary wall for Shishu Vatika (2 nos.) in JJ Basti, Shanti Camp, Mandi Village. PID: 12144	18.56
JSC - Capital, SH: Disposal of waste water of JSC at D-Block, Bheem Basti, Jaunapur and providing and fixing various vents in septic tank of JSCs in Assembly Constituency - 46 (Chattarpur). PID: 12246	9.34
GIA to DUSIB SH: Construction of boundary wall of vacant plot at three different location at Gautampuri 1. Vacant plot earmarked for JSC opp. Vidhya Ankur PH-I Gautampuri 2. Vacant plot for commercial use near Bajrangi Chowki PH-II 3. plot in C-Block. PID: 11225	1.72
NOW - Const of Night Shelter (Revenue), SH - Annual repair and maintenacne of 05 Nos. Night Shelter of AC - 51 (Kalkaji) and double exit for fire safety. PID: 12585	9.01
Basti Vikas Kendra - Revenue, SH: Renovation of BVK No.01 (Double Storey) at JJ Basti Khatta Camp, Gosain Crusher, Prem Nagar, Lal Kuan PID: 12266	3.25
NOW: EIUS (Revenue), SH: Providing and laying cement concrete pavement and drain in Gali No.89, 90 and 91 in JJ Basti, Indira Kalyan Vihar, Okhla, Phase-I, Site - I. PID: 12598	2.47
Built up Facility (BVK) - Revenue, SH: Renovation of toilets, painting/distempering in the rooms allotted for Election Booth at Katha Khazana, Bhoomiheen Camp, Kalkaji PID: 12819	0.94
Built up Facility (BVK) - Revenue, SH: Painting/distempering and rubbing in the rooms allotted for Election Booth at Mahila Basti Vikas Kendra, Tigri PID: 12820	0.5
Built up Facility (Community Hall) - Revenue, SH: Renovation of toilets, painting/distempering in the rooms allotted for Election Booth at Shera Mohalla, Garhi PID: 12821	0.98
BVK - Revenue, SH : Renovation of toilets, painting/distempering in the Hall and Toilets allotted for Election booth at BVK adjacent to Katha Khazana, Bhoomiheen Camp, Kalkaji. PID: 12956	0.5
Pay and Use (JSC) - Revenue, SH: Cleaning of Septic Tank and disposal of sludge/silt of 36 seater JSC at JJ Basti Gandhi Camp behind F/V Market, Okhla. PID: 12958	1.02
Night Shelter - Revenue, SH: Cleaning of Septic Tank and disposal of sludge/silt of Night Shelter at Kalkaji Opp. Kalkaji Mandir, 127 PID: 12957	0.52



55/c

34	C-06	51	Kalkaji	Pay and Use (JSC) - Revenue, SH: Covering and repair of drain outside the JSC at JJ Basti, Jag Jeevan Camp, Karpuri Thakur, Srinivasपुरi (Code-51CJ0913) PID: 12972	0.52
35	C-06	51	Kalkaji	JSC - Revenue, SH : Repair of seater JSC at Sudhar Camp, Kalkaji (51CJ0832) PID: 12959	2.9
36	C-06	51	Kalkaji	Pay and Use JSC SH: Providing Laying storm water drain by providing NP2 RCC pipe and manhole for disposal of overflow waste from septic tank to main nallah of 36 seater JSC at JJ Basti Gandhi Camp behind F/V Market, Okhla, Railway Station. PID: 12780	3.33
37	C-06	51	Kalkaji	Pay and Use JSC SH: Repair of 22 seater JSC at Sarvodaya Camp, Near BSES Office, Kalkaji, 51CJ0830. PID: 12961	4.74
38	C-06	51	Kalkaji	Pay and Use JSC SH: Repair of 20 seater JSC at Sarvodaya Camp, Kalkaji, 51CJ083. PID: 12962	3.31
39	C-06	51	Kalkaji	Pay and Use JSC SH: Repair of 30 Seater JSC at Sudhar Camp, Near Post Office Kalkaji, 51CJ0833 PID: 12963	5.18
40	C-06	52	Tughlakabad	Pay and Use JSC (Revenue) SH: Construction of Platform for installation of portable cubicals at Okhla Industrial area. PID: 13119	1.3
41	C-06	47	Deoli	NOW: Pay and Use (JSC) - Revenue, SH: Providing and fixing doors and laying of GI pipe line for 41 seater JSC at Mini Subhash Camp, Dakshinपुरi 47CJ0811. PID: 13132	0.94
42	C-06	51	Kalkaji	Providing & fixing of curtains on urgent basis in family Night Shelter Code No.128, Nehru Place 1, Metro Station (AC-51) PID: 13425	0.51
43	C-06	48	Ambedkar Nagar	JSC - Revenue, SH: Providing and relaying blocks sewer line for JSC (Code No.47CJ0817) at JJ Basti Janta Jeevan Camp opp. Vayusenabad Tigri, Part - I near Dustbin, A-Block. PID: 13287	0.96
TOTAL EXPENDITURE					201.14



EE (Contract)

59/c

2021-22

S.No.	Div.	AC No.	AC Name	Budget Allocation	Project Name	Expen. in Lakhs
1	C-06	51	Kalkaji	433 Lakhs	G.I.A. to DUSIB SH: Raising of boundary wall of DUSIB land at vacant land in DDA Flat Garhi. PID: 10771	6.82
2		51	Kalkaji		Operation and maintenance of 20 seater JSC at Gandhi camp behind Okhla DTC Depot I. (under 30 years contract)(10298)	4.65
3		51	Kalkaji		Operation and maintenance of 30 seater JSC at Gandhi camp behind F/V Market, Okhla Railway Station (under 30 years contract) (10299)	4.23
4		52	Tughlakabad		Operation and maintenance of 20 seater JSC at Janta Jeewan camp near chawla hotel in plot C-38 Okhla Insustrial Area Ph-II (under 30 years contract)(10300)	3.13
5		52	Tughlakabad		Operation and maintenance of 20 seater JSC at Janta Jeewan between park and plot no. F-17/5 and 21/5 near Mata ka Mandir Okhla Industrial Area Ph-II (under 30 years contract)(10301)	2.43
6		53	Badarpur		Operation and maintenance of 20 seater JSC at prashad nager meetha pur (under 30 years contract)(10302)	2.68
7	C-06	47	Deoli		EIUS SH: Providing and laying cement concrete pavement in deteriorated lanes and construction of SW drains in JJC JJ camp Tigri part-II. PID: 10826	15.87
8	C-06	52	Tughlakabad		Pay and Use JSC (Revenue) SH: Construction of Platform for installation of portable cubicals at Okhla Industrial area. PID: 13119	0.01
9	C-06	53	Badarpur		Providing and installation including operating diesel pump set for dewatering of overflow of septic tank from JSC at Subhash Camp, NTPC, Badarpur. PID: 13450	0.5
10	C-06	47	Deoli		Pay and USE JSC SH: Re-boring of tubewell for 40 seater JSC in JJ basti Mini Subhash camp, Dakshinpuri PID: 10243	6.32
11	C-06	52	Tughlakabad		Construction of drain for disposal of waste water from E-Block at Sanjay Colony, OIA, Ph.-II PID: 13582	6.78
12	C-06	52	Tughlakabad		Repair of Sewer Line in prefab JSC at JJ Basti Amar Jyoti Camp, OIA, Ph.-I PID: 13657	1.24
TOTAL EXPENDITURE						54.66

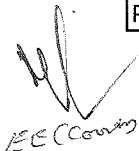
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EE (Cordon)

53/c

Information in respect of Unstarred Question No.91 asked by Sh. Ramvir Singh Vidhuri

For 2020-21

S.No	Division	AC No	AC Name	Budget provision (In Lacs)	Name of Work	Expenditure spent in Lacs
1	C-7	18	Model Town	₹ 54.00	N.O.W: Construction of C./Hall/BVK. S.H: Upgradation including A/A and M/O relaying of sewer line, replacing damaged Kota Stone outside the building, providing fastener in the stone wall cladding and other repair etc. at C./Hall, Sangam Park, AC-18. PID No.10750	₹ 6.44
2	C-7	18	Model Town		Renovation of community Hall Peeli Kothi near Roshanara Club, Shakti Nagar, AC-18. PID No.11455	₹ 12.08
3	C-7	18	Model Town		Engagement of resident care taker for Wacht and ward for 1no. BVK at Chowki No.4 (GTK Road) and 1 no.C.hall at Jatav Basti (Jawahar Nagar) for 12 months in AC-18 Model Town. PID no.12092	₹ 3.51
4	C-7	21	Matia Mahal		Renovation of Community Hall No.1295/X, Basti Noghara, Delhi Gate. PID no.10824	₹ 4.88
5	C-7	18	Model Town		Boring of Tube Well Bore at Community Hall at JJ Cluster Opposite Laxmi Narayan Mandir, Model Town, AC-18. PID no.10816	₹ 1.90
6	C-7	18	Model Town		Upgradation of Community Hall at Mukeem Pura, Malka Ganj. PID no.12002	₹ 1.34
7	C-7	18	Model Town		Providing RAMPS and Railing for accessibility in various Community Hall and Basti Vikas Kendra in division C-7 PID No.11597	₹ 7.13
8	C-7	18	Model Town		Upgradation including A/A and M/O relaying of sewer line, replacing damaged Kota Stone outside the building, providing fastener in the stone wall cladding and other repair etc. at C./Hall, Sangam Park, AC-18. PID no.11750	₹ 9.19
				BVK		₹ 46.47
1	C-7	18	Model Town		Construction of road by providing and laying RMC pavement in Kabir Nagar JJ Cluster. PID No.9726)	₹ 11.57
2	C-7	20	Chandni Chowk		Pumping out of staged storm water from collecting chamber to nearby sewer line at J.J. Cluster, Press Road, Civil Lines. PID NO.11167	₹ 1.55
3	C-7	18	Model Town		Construction of road by providing and laying RMC pavement in Khosr Nagar JJ Cluster. PID No.9730	₹ 1.54
4	C-7	20	Chandni Chowk		Replacement of existing defund storm water line and providing CC pavement in lanes in JJ Cluster at Sakoor Ki Dandi. PID No.9501	₹ 28.94
5	C-7	20	Chandni Chowk		Replacement of existing defund storm water line and providing CC pavement in JJ Cluster at Mir Dard Road. PID No.12173	₹ 23.81
6	C-7	3	Timarpur		P/L R.MC. pavement and drains in existing damaged/extended lanes at J.J. Cluster Patrachar vidyalaya Lucknow road Timarpur. PID no.10974	₹ 4.61



 EEC (Convin)

52/c

7	C-7	18	Model Town
8	C-7	3	Timarpur
9	C-7	18	Model Town
10	C-7	18	Model Town
11	C-7	18	Model Town
12	C-7	18	Model Town
13	C-7	20	Chandni Chowk
14	C-7	20	Chandni Chowk
15	C-7	20	Chandni Chowk
16	C-7	18	Model Town
17	C-7	20	Chandni Chowk
18	C-7	3	Timarpur
19	C-7	21	Matia Mahal
1	C-7	18	Model Town

₹ 180.00

Providing and Laying CC pavement and Improvement of drainage system in lanes of JJ Cluster at Khilona Wala Bagh near Gurudwara Nanak Piayoo, Model Town, AC-18. PID No.11397	₹ 5.20
Providing and laying RMC pavement and drains in lanes of JJC Dr. Ambedkar Camp, Wazirabad PID no.12000	₹ 13.84
Providing and laying CC pavement and improvement of drainage system in lanes of JJ Cluster at Ashram Wala Bagh near Sidhora Kalan AC-18 PID no.11678	₹ 3.50
Construction of road by providing and laying RMC pavement in JJ Cluster at Om Nagar Dhobi Ghat, Sangam Park, Mahavir Modern School, R.P. Bagh. PID no.11614	₹ 15.88
Providing and laying CC pavement and improvement of drainage system in lanes of JJ cluster at near FCI Godown near under Bridge Shakti Nagar AC-18. PID No.11690	₹ 6.53
Providing and Laying RMC pavement and drainage system in JJC at near E.S.I. Dispensary 15/4, Shakti Nagar, AC-18. PID no.11613	₹ 0.55
Providing and laying CC pavement and replacement defunct storm line at J.J. Cluster, Old Chandrawal. PID no.12140	₹ 8.68
Providing and laying CC pavement and replacment of defunct storm water line/drainage system at J.J. Cluster Press area behind Old Secretiate. PID NO.12088	₹ 6.00
Providing and laying CC pavement and defunct storm water drainage/ sewer system etc. in JJC Madrasi Basti, Mori Gate PID no.12087	₹ 7.37
Providing & laying CC pavement and imopvement of drainage system in remaining lanes at JJ cluster Kaushal Puri, Lal Bagh, Model Town (AC-18). PID no.12206	₹ 14.92
Improvement of defunded storm water drainage system and CC pavement in Lane No.N-71/196-232 in J.J. Cluster. Old Chandrawal Majnu Ka Tilla. PID no.7182	₹ 0.11
Providing and laying CC pavement and drains in existing damaged/Extended lanes at JJ Cluster, Patel Chelst Dhaka. PID no.8746	₹ 0.86
Replacement of existing defund storm water line and providing CC pavement in lanes in JJ cluster at Takia Kale Khan. PID no.10499	₹ 20.04
EIUS	₹ 175.50
Operation, Management and Maintenance of Jan Suvidha Complexes at locations as per list under jurisdiction of divisions C-7,C-8 and C-9 under Circle-3, Delhi Urban Shelter Improvement Board, GNCTD, (Group-3) PID No.11229	₹ 1,015.13

EEC

51/c

2	C-7	20	Chandni Chowk
3	C-7	20	Chandni Chowk
4	C-7	3	Timarpur
5	C-7	3	Timarpur
6	C-7	3	Timarpur
7	C-7	20	Chandni Chowk
8	C-7	3	Timarpur
9	C-7	20	Chandni Chowk
10	C-7	18	Model Town
11	C-7	18	Model Town
12	C-7	20	Chandni Chowk
13	C-7	18	Model Town
14	C-7	3	Timarpur
15	C-7	20	Chandni Chowk

₹ 1,320.00

N.O.W: Construction, Subsiquent and Maintenance of 43 seater JSC at JJ cluster Old Chandrawal, Majnu Ka Tila, AC-20. S.H: Operation, Management and Maintenance of JSC (under 30 yrs. agreement). Pid No.10317	₹ 6.95
N.O.W: Construction, Subsiquent and Maintenance of 32 seater JSC at JJ cluster Rajendra Market, Kucha Mohittar Khan, AC-20. S.H: Operation, Management and Maintenance of JSC (under 30 yrs. agreement).PID No.10315	₹ 9.50
N.O.W: Construction, Subsiquent and Maintenance of 36 seater JSC && additional 13 seater JSC at JJ Cluster, Dairy Munshi Ram, Mukharjee Nagar. S.H: Pay && Use JSC. PID No.10310	₹ 6.99
Periodical and day to day maintenance of JSCs in AC-03, Timarpur for one year. PID No.11051	₹ 5.78
Upgradation of 20 seater JSC at J.J. Cluster Dairy Munshi Ram near B.V.K. PID No.11551	₹ 14.64
P/L of sewerage arrangement, interlocking tiles, construction of platform for 10 seater prefab JSC in JJ Cluster Pul Mithai 2 seater prefab JSC in JJC Duffering Bridge Mori Gate. PID No.7593	₹ 4.12
Recostruction of existing 20 seater JSCat Kishore Market, Kingsway Camp. PID No.11599	₹ 15.34
N.O.W: Construction, Subsiquent and Maintenance of 35 seater JSC at Katra Meena Begh. S.H: Operation, Management and Maintenance of JSC (under 30 yrs. agreement). PID No.10311	₹ 5.10
Providing RAMPS and Railing for accessibility of DUSIB in various JSC in division C-7. PID No.11596	₹ 0.79
P/L of sewerage arrangement, interlocking tiles, C/o platform for 30 seater Prefab JSC for JJC DRP Lines Pili Kothi && Pul Mithai Edge Lahori Gate SITE CHANGED for JJC Kaushal Puri, Lal Bagh, Azadpur and other locati PID No.7589	₹ 7.75
A/R and M/O and day to day repair of different Jan Suvidha Complexes in AC-20 Chandni Chowk Ward (Civil Line and Chandni Chowk Ward) PID No.11221	₹ 5.37
Construction 60 Seater JSC at JJ Cluster Kaushal Puri Lal Bagh, Azadpur PID No.7947	₹ 23.40
N.O.W: Construction, Subsiquent and Maintenance of 30 seater JSC at JJ Cluster Sethi Camp, Indira Vikas Colony, Opp. Sant Nirankari, Sr. Sec. School, Nirankari Colony., S.H: Operation and Maintenance of JSC (30 yrs agreement) PID No.10308	₹ 5.51
Reconstruction of dipliated 30 seater Jan Suvidha Complex at JJ cluster, J Block, Majnu Ka Tilla. PID No.6029	₹ 3.28

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EE (C-7)

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16	C-7	18	Model Town	N.O.W: Construction, Subsiquent and Maintenance of 24 seater JSC at JJ Cluster Camp near Gur Ki Mandi Rajpura Village, Model Town, AC-18. S.H: Operation, Management and Maintenance of JSC (under 30 yrs. agreement). PID No.10312	₹ 3.43
17	C-7	18	Model Town	N.O.W: Construction, Subsiquent and Maintenance of 20 seater JSC at JJ cluster Ganda Nalla Gulabi Bagh, Model Town, AC-18. S.H: Operation, Management and Maintenance of JSC (under 30 yrs. agreement). PID No.10313	₹ 2.25
18	C-7	20	Chandni Chowk	N.O.W: Construction, Subsiquent and Maintenance of 32 seater JSC at JJ cluster Kucha Natwa, Chandni Chowk, AC-20. S.H: Operation, Management and Maintenance of JSC (under 30 yrs. agreement). PID No.10319	₹ 7.52
19	C-7	20	Chandni Chowk	N.O.W: Construction, Subsiquent and Maintenance of 20 seater JSC at JJ cluster Kucha Kableattar, Chandni Chowk, AC-20. S.H: Operation, Management and Maintenance of JSC (under 30 yrs. agreement). PID No.10318	₹ 4.89
20	C-7	20	Chandni Chowk	N.O.W: Construction, Subsiquent and Maintenance of 47 seater JSC at JJ cluster Fountain Chowk, AC-20. S.H: Operation, Management and Maintenance of JSC (under 30 yrs. agreement). PID No.10316	₹ 8.32
21	C-7	18	Model Town	N.O.W: Construction, Subsiquent and Maintenance of 17 seater JSC at JJ cluster Kishor Nagar near R.P.Bagh, Model Town, AC-18. S.H: Operation, Management and Maintenance of JSC (under 30 yrs. agreement). PID no.10314	₹ 2.29
22	C-7	18	Model Town	Periodical and day to day Maintenance of JSC in AC-18 for one year. PID no.10812	₹ 5.68
23	C-7	18	Model Town	Providing and Laying sewer line for 32 seaters JSC at JJ Cluster Kishor Nagar, AC-18, Model Town. PID no.12255	₹ 4.61
24	C-7	21	Matia Mahal	Providing and laying defunct Sewer line of 10 Seater J.S.C at JJ cluster L.N.J.P PID no.12589	₹ 2.70
			JSC		₹ 1,171.34
1	C-7	21	Matia Mahal	Str. Improvement of Katras No. 192/X. PID No.8064	₹ 8.47
2	C-7	3	Timarpur	Improvement of common toilets, and passages of private Katra No.587-588/XII, 2074/XII and 1985-1989/XII, Mukeempura, Malka Ganj. (Ward-XII). PID No.12479	₹ 4.61
3	C-7	3	Timarpur	Improvement of common toilets, and Common passages of Pvt. Katra No. 38 infront of cemetary,102-103 (Katra Kartar Singh), 61-62 Indra Market Mother Dairy, G.T. road, Malka Ganj. PID No.12480	₹ 2.38
4	C-7	20	Chandni Chowk	Improvement of drainage system, common toilets and common passages in Pvt. Katra No.2498, Chhat Shahaji near Mata ji Mandir, Jama Masjid in Chandni Chowk. PID No.10889	₹ 4.87

EEC (Ordinary)

5	C-7	21	Matia Mahal
6	C-7	3	Timarpur
7	C-7	18	Model Town
8	C-7	21	Matia Mahal
9	C-7	21	Matia Mahal
35	C-7	21	Matia Mahal
36	C-7	21	Matia Mahal
37	C-7	21	Matia Mahal
38	C-7	20	Chandni Chowk
39	C-7	21	Matia Mahal
40	C-7	18	Model Town
41	C-7	20	Chandni Chowk
42	C-7	20	Chandni Chowk
43	C-7	20	Chandni Chowk
44	C-7	21	Matia Mahal
45	C-7	21	Matia Mahal
46	C-7	21	Matia Mahal
47	C-7	3	Timarpur

Name of work: Strctural improvement and Rehabilitation of Katra Dwellers Sub Head: - Structural Improvement of DUSIB Katra No. 1286/VIII PID No.12504	₹ 3.58
Imp. common toilets and passages of Pvt. Katra No.734, 1273-96, Ganesh Gali, 1074-83 Gali Sagar Chand, Shora Kothi, Malka Ganj (Ward XII). PID No.12509	₹ 2.23
Improvement of common passage common toilets and drainage of Pvt. Katra No.07, Rajpur Road, Civil Lines. PID No.12766	₹ 1.90
Improvement of common toilets and common passages in Pvt. Katra no. 872, Ward-IX, Chooriwalan. PID No.11216	₹ 3.22
Improvement of common toilets and common passages in Pvt. Katra no. 4395/VII, at Katra Begum and Pvt. Katra No.4328/VII, National Market. PID No.10675	₹ 5.64
Improvement of Common Toilets, Common Passages in Private Katra No.1709/VIII, Gali Kua Wali and Pvt. Katra No.843-44/VIII, Himmat Garh. PID No.11999	₹ 4.29
Structural Improvement of DUSIB Katra No.3413/XI, Gali Maalyan, Delhi Gate. PID No.10876	₹ 9.16
Improvement of Common Toilet &&&& Common passages in Pvt. Katra No.2082-83/X PID No.9741	₹ 3.97
Structural Improvement of common passage and common toilets of Pvt. Katra No. 494, Gali Rajan Kalan, Mori Gate. PID no.11368	₹ 1.91
Improvement of common toilets and common passages in Private Katra no.2872/VII, Shah Ganj. PID No.10698	₹ 0.44
Providing and laying sewerage system and RMC pavement in Katra Abdul Rahim (AC-18, Model Town). PID No.10126	₹ 12.40
Structural Improvement of DUSIB Property No. 2196/XI, Kucha Chalan Katra Mahal, Jama Masjid Delhi, AC-20. PID no.11758	₹ 3.12
Str. Improvement of DUSIB Property No.1356/XI, Gali Madarse Wali, Kala Mahal, Jama Masjid, Delhi, AC-20. PID no.11754	₹ 3.73
Structural Improvement of DUSIB Property No. 1875/XI, Gali Rajan, Kuncha Challan, Jama Masjid, AC-20. PID no.11752	₹ 2.98
Structural Improvement of DUSIB Katra No.4488/VII, at Lambi Gali. PID no.10691	₹ 4.14
Improvement of DUSIB Katra no. 814/VIII, Kunde Walan, Ajmeri Gate. PID no.11032	₹ 0.91
Improvement of common toilets and common passages in DUSIB Katra no.3372-3373/VII, at Jungli Kuan. PID no.10759	₹ 5.43
Improvement of common toilets, and Common passages Pvt. Katra No. 261-311, at Katra Gulkhan, Malka Ganj. PID No.10957	₹ 1.26

EE (Contract)

48/e

48	C-7	21	Matia Mahal
49	C-7	20	Chandni Chowk
50	C-7	3	Timarpur
51	C-7	21	Matia Mahal
52	C-7	21	Matia Mahal
53	C-7	21	Matia Mahal
54	C-7	21	Matia Mahal
55	C-7	21	Matia Mahal
56	C-7	21	Matia Mahal
57	C-7	21	Matia Mahal
58	C-7	21	Matia Mahal
59	C-7	21	Matia Mahal
60	C-7	21	Matia Mahal
61	C-7	21	Matia Mahal
62	C-7	20	Chandni Chowk
63	C-7	3	Timarpur
64	C-7	3	Timarpur
65	C-7	3	Timarpur
66	C-7	21	Matia Mahal
67	C-7	20	Chandni Chowk
68	C-7	21	Matia Mahal

₹ 245.00

Str. Improvement of DUSIB Katra No.1300/XI. PID NO.12116	₹ 3.51
Structural Improvement and Reconstruction of Katra No. 3784, Kucha Mohittar Khan, Mori Gate. PID no.10258	₹ 5.59
Imp.of common toilets and passages of Pvt. K.No.1239, Gali Jaipuriya, 476 (K.Rewari), 3248 Gali Nal Wali, 448-64(Bada Naksha), 428-437 (Chhota Nakasha) and 954-73, Punjabi Mohalla, Malka Ganj. PID no.12221	₹ 8.46
Str. Improvement of DUSIB Katra No.94/X, Delhi Gate. PID no.12172	₹ 3.03
Str. Improvement of DUSIB Katra No.291/X, Delhi Gate. PID no.11890	₹ 8.85
Structural Improvement of DUSIB Katra No.3221/VIII, Phatak Teliyan, Turkman Gate. PID No.11825	₹ 5.66
Structural Improvement of DUSIB Katra no.1293/IX. PID no.11370	₹ 5.63
Improvement of DUSIB Katra No.2810/IX, Turkman Gate. PID no.11992	₹ 12.59
Improvement of DUSIB Katra No. 549/IX, Chooriwalan. PID no.11286	₹ 5.47
Improvement of DUSIB Katra No.2421/IX. PID no.9596	₹ 3.15
Str. Improvment of DUSIB Katra No.1225/IX, Churiwalan. PID no.11751	₹ 5.78
Strutruual Improvement of DUSIB Katra no. 2829/VII, Mohalla Niyariyan. PID no.10465	₹ 6.27
Structural Improvement of DUSIB Katra No.3332/VII, Gali Farkhulla, Kucha Pandit. PID no.10690	₹ 3.29
Structural Improvement of DUSIB Katra No. 1786/ix. PID no.12571	₹ 2.51
Structural Improvement of common passage, common toilets and defunct storm water line at Pvt. Katra No.1776, Katra Narain Dass, Pili Kothi. PID no.11616	₹ 2.25
Imp.of common toilets and passages of Pvt. K.No.4579, 4581, 4583 Gali Sunder Singh, 426(Katra Mangla Kumhar), 2075(Kuan Dham), 2224 Gali Kakwan and 390/1-392/40 (Lal Katra) Malka Ganj (Ward XII). PID NO.12220	₹ 6.39
Improvement of common toilets and passages of private Katra No.3576-77, Gali Borivali, 1737 Ram Gali near Kolahpur Road, 800 infront of Gurdwara Shora Kothi Malka Ganj PID no.12512	₹ 2.38
Replacement of damaged roof, Improvement of Common toilets, CC flooring &&&& CC pavement of DUSIB Katra 1878-80/XII, Gali Ahiran, Sohan Ganj. PID no.10817	₹ 4.36
Improvement of DUSIB Katra 2380-81, Ward-IX, Gali Chandi Wali, Turkman Gate. PID no.11040	₹ 3.32
Structural Improvement of DUSIB Katra No.2098/XI, Kucha Chelan, Darya Ganj. PID no.12405	₹ 1.53
Improvement of common toilets and common passages in DUSIB Katra no.4483/VII, at Lambi Gali. PID no.10464	₹ 3.07

ECE (Contd.)

47/c

69	C-7	20	Chandni Chowk
70	C-7	20	Chandni Chowk
71	C-7	21	Matia Mahal
72	C-7	21	Matia Mahal
73	C-7	21	Matia Mahal
74	C-7	20	Chandni Chowk
75	C-7	20	Chandni Chowk
1	C-7	20	Chandni Chowk
2	C-7	21	Matia Mahal
3	C-7	20	Chandni Chowk
4	C-7	21	Matia Mahal
5	C-7	21	Matia Mahal
6	C-7	20	Chandni Chowk
7	C-7	20	Chandni Chowk
8	C-7	18	Model Town
9	C-7	20	Chandni Chowk
10	C-7	20	Chandni Chowk
11	C-7	21	Matia Mahal

₹ 77.00

Structural Improvement of DUSIB Property No. 942/XI, Haveli Azam Khan Bazar, Jama Masjid Delhi, AC-20. PID no.11753	₹ 3.14
Improvement of common passage, common toilets and drainage system in Pvt. Katra No.2815-45, Pucca Katra, Katra Khushal Rai, Kinari Bazar. PID no.12779	₹ 5.95
Structural Improvement of DUSIB Katra No.2758/VII. PID no.11849	₹ 1.74
Improvement of DUSIB Katra no. 3182-3183/VII, Gali Wakil Wali, Kucha Pandit. PID NO.11143	₹ 4.07
Structural Improvement of Katras No. 4481/VII, Lambi Gali. PID no.9500	₹ 3.81
Improvement of common passages, common toilets Pvt. Katra no. 9729, Gali Neem Wali, Nawab Ganj. PID no.11220	₹ 1.28
Imp. of Common Passage in Private Katra No. 3748-3756 and Mandir Wali Gali Mori Gate. PID NO.8411	₹ 1.13
Katra	₹ 214.85
Special repair of Night Shelter in assembly constituency Chandni Chowk (Ward Civil Lines and Chandni Chowk). PID No.11289	₹ 5.10
N.O.W: Construction and Management of Night Shelter. S.H: A/R and M/O minor repair work of Night Shelter Code no.01 at Delhi Gate and Night Shelter Code no. 51 at 2819/VIII, Turkman Gate. PID No.12511	₹ 4.08
A/R and M/O in surrounding of 6 nos. Porta Cabin Night Shelter (Code No.101, 113, 160, 209) Meena Bazar and (Code No.99 and 114), Urdu Park, Jama Masjid, AC-20. PID No.12536	₹ 1.67
Special repair A/R and M/O of Porta Cabin Night Shelter code -221, 83 and code-207 at Himmat Garh and LNJP. PID No.12574	₹ 2.02
Upgradation of Night Shelter at property no.2541-51/VIII (Code No.49) Gali Lajpat Rai Shaker Gali (Code No.49). PID No.11612	₹ 2.40
Replacement of dangerous ceiling of Pump House at Lahori Gate and repairing works in other Night Shelters. PID No.12532	₹ 1.30
Providing and laying tiles and CC pavement along the wall of Porta Cabin Night Shelter (Code No.247) at Yamuna Pusta. PID No.11617	₹ 3.68
Providing RAMPS and Railing for accessibility in various Night Shelter in division C-7. PID No.11598	₹ 4.83
Repair of damage/burnt Porta Cabin Night Shelter (Code No.247) of Yamuna Pusta. PID No.13086	₹ 10.75
Providing partition walls in Night Shelter (Recovery Shelter) at Geeta Ghat, Yamuna Pusta. PID No.6838	₹ 2.67
Boring of tube Well bore at Night Shelter at Prop. No.3329-30/XIDelhi Gate. PID no.11997	₹ 2.59

ECC (Gandhi)

46/C

12	C-7	21	Matia Mahal		Renovation and Up-gradation in Night Shelter at Property No.1546-51/VIII, Delhi, AC-21. PID no.12478	₹ 5.06
13	C-7	21	Matia Mahal		Renovation/Upgradation of Community Hall at Prop. No.2093/VIII, Katra Gokul Shah. PID no.9463	₹ 19.38
14	C-7	20	Chandni Chowk		Special repair, A/R and M/O Porta Cabin Night Shelter and toilets at Dandi Park Yamuna Bazar and Ghat No.1 Yamuna Bazar and other Night Shelters (Code No.97,133, 216, 217, 240, 241, and 59). PID no.12533	₹ 3.38
				Night shelter		₹ 68.91
1	C-7	20	Chandni Chowk	₹ 0.00	Refurbishment of Night Shelter under NULM at Fatepuri Near Old Delhi Railway Station (N.S Code 011) PID No.8572	₹ 6.11
2	C-7	20	Chandni Chowk		Refurbishment of Night Shelter under NULM at Hall No.4, Fatehpuri, near Old Delhi Railway Station PID No.8361	₹ 6.63
				NULM		₹ 12.74
1	C-7	18	Model Town	0	Construction of 40 seater JSC at JJ Cluster at Cigrate Wala Bagh near Hanuman Mandir. PID No.7653	₹ 12.71
				SBM		₹ 12.71



 EE (Contract)

45/C

Information in respect of Unstarred Question No.91 asked by Sh. Ramvir Singh Vidhuri

For 2021-22

S.No	Division	AC No	AC Name	Budget provision (In lacs)	Name of Work	Expenditure spent in Lacs
1	C-7	21	Matia Mahal	(BVK) 44.00	A/R and M/O of CFC at 1748-50/VIII, Chowk Shah Mubarak. PID no.8385	₹ 1.11
2	C-7	18	Model Town		Boring of Tube Well Bore at Community Hall at JJ Cluster Opposite Laxmi Narayan Mandir, Model Town, AC-18. PID no.10816	₹ 0.47
3	C-7	18	Model Town		Renovation of community Hall Peeli Kothi near Roshanara Club, Shakti Nagar, AC-18. PID no.11455	₹ 1.19
4	C-7	21	Matia Mahal		Renovation of Community Hall No.1295/X, Basti Noghara, Delhi Gate. PID no.10824	₹ 1.76
5	C-7	18	Model Town		Renovation of Community Hall at Rajpura Gur Mandi. PID No.4707	₹ 3.49
6	C-7	18	Model Town		Engaging of resident caretaker for watch and ward for 1 no.C.Hall at Balmiki Basti, New Chandrawal and 1 no.C.Hall at opposite Laxmi Narayan Mandir Lal Bagh, Azadpur for 12 months in AC-18, Model Town. PID no.12685	₹ 3.43
7	C-7	18	Model Town		Engaging of resident care taker for watch and ward for 1 No. C.Hall at Sangam Park, Near R.P. Bagh &&& (1 No). at C.Hall at single story at village Rajpura, Gur ki mandi AC-18, PID no.12676	₹ 3.43
8	C-7	18	Model Town		Providing RAMPS and Railing for accessibility in various Community Hall and Basti Vikas Kendra in division C-7 PID No.11597	₹ 1.09
9	C-7	3	Timarpur		Renovation and upgradation of BVK at JJ Cluster Indira Vikas Colony Sethi Camp Opposite Sant Nirankari Senior Secondary School, Nirankari Colony. PID no.10479	₹ 5.85
10	C-7	3	Timarpur		Upgradation of Community Hall at Mukeem Pura, Malka Ganj. PID no.12002	₹ 4.32
11	C-7	21	Matia Mahal		Renovation and Up-gradation in Community Hall at Property Np.2574-76/VIII near Kali Masjid Delhi. PID no.13532	₹ 5.53
				BVK		₹ 31.67
1	C-7	18	Model Town	₹ 100.00	Providing and laying CC pavement and drainage system of approach road of JJ cluster at Kishore Nagar Model Town, AC-18. PID no.12531	₹ 1.59
2	C-7	18	Model Town		Providing and laying CC pavement and Improvement of drainage system in lanes of JJ cluster at by the side of Railway Line Shakti Nagar, Godown AC-18. PID no.12001	₹ 1.32
3	C-7	20	Chandni Chowk		Providing and laying CC pavement and replacement defunct storm line at J.J. Cluster, Old Chandrawal. PID no.12140	₹ 1.93
4	C-7	20	Chandni Chowk		Pumping out of staged storm water from collecting chamber to nearby sewer line at JJ cluster Press Road behind Old Sectariate Civil Lines PID no.13055	₹ 3.48
				EIUS		₹ 8.32

EE (Candni)

44/2

1	C-7	18	Model Town	₹ 733.00	Operation, Management and Maintenance of Jan Suvidha Complexes at locations as per list under jurisdiction of divisions C-7,C-8 and C-9 under Circle-3, Delhi Urban Shelter Improvement Board, GNCTD, (Group-3) PID No.11229	₹ 611.37
2	C-7	18	Model Town		Construction 60 Seater JSC at JJ Cluster Kaushal Puri Lal Bagh, Azadpur PID no.7947	₹ 10.74
3	C-7	3	Timarpur		Provision of water facilities and allied civil works in 60 nos. toilet cubicles (2 blocks of 30 seats each) at Covid Centre, Sant Nirankari, Buriari. PID no.13468	₹ 2.76
4	C-7	3	Timarpur		N.O.W: Construction, Subsiquent and Maitenance of 36 seater JSC && additional 13 seater JSC at JJ Cluster, Dairy Munshi Ram, Mukharjee Nagar. S.H: Pay && Use JSC. PID No.10310	₹ 7.12
5	C-7	20	Chandni Chowk		N.O.W: Construction, Subsiquent and Maitenance of 35 seater JSC at Katra Meena Begh. S.H: Operation, Management and Maintenance of JSC (under 30 yrs. agreement). PID No.10311	₹ 4.71
6	C-7	3	Timarpur		N.O.W: Construction, Subsiquent and Maintenance of 30 seater JSC at JJ Cluster Sethi Camp, Indira Vikas Colony, Opp. Sant Nirankari, Sr. Sec. School, Nirankari Colony., S.H: Operation and Maintenance of JSC (30 yrs agreement) PID No.10308	₹ 2.72
7	C-7	20	Chandni Chowk		N.O.W: Construction, Subsiquent and Maintenance of 20 seater JSC at JJ cluster Kucha Kableattar, Chandni Chowk, AC-20. S.H: Operation, Management and Maintenance of JSC (under 30 yrs. agreement). PID No.10318	₹ 5.99
8	C-7	20	Chandni Chowk		N.O.W: Construction, Subsiquent and Maintenance of 32 seater JSC at JJ cluster Kucha Natwa, Chandni Chowk, AC-20. S.H: Operation, Management and Maintenance of JSC (under 30 yrs. agreement). PID No.10319	₹ 11.05
9	C-7	20	Chandni Chowk		N.O.W: Construction, Subsiquent and Maintenance of 43 seater JSC at JJ cluster Old Chandrawal, Majnu Ka Tila, AC-20. S.H: Operation, Management and Maintenance of JSC (under 30 yrs. agreement). Pid No.10317	₹ 8.16
10	C-7	18	Model Town		Providing and Laying sewer line for 32 seaters JSC at JJ Cluster Kishor Nagar, AC-18, Model Town. PID no.12255	₹ 1.17
11	C-7	18	Model Town		N.O.W: Construction, Subsiquent and Maintenance of 24 seater JSC at JJ Cluster Camp near Gur Ki Mandi Rajpura Village, Model Town, AC-18. S.H: Operation, Management and Maintenance of JSC (under 30 yrs. agreement). PID No.10312	₹ 3.72
12	C-7	18	Model Town		N.O.W: Construction, Subsiquent and Maintenance of 20 seater JSC at JJ cluster Ganda Nalla Gulabi Bagh, Model Town, AC-18. S.H: Operation, Management and Maintenance of JSC (under 30 yrs. agreement). PID No.10313	₹ 2.45

EE (Condy)

43/0

13	C-7	18	Model Town		Relaying of damaged sewerage system by providing and laying new sewerage system for 20 seater JSC at Khilona Wala Bagh, AC-18, Model Town. PID no.13126	₹ 1.34
14	C-7	20	Chandni Chowk		N.O.W: Construction, Subsiquent and Maintenance of 32 seater JSC at JJ cluster Rajendra Market, Kucha Mohittar Khan, AC-20. S.H: Operation, Management and Maintenance of JSC (under 30 yrs. agreement).PID No.10315	₹ 1.96
				JSC		₹ 675.26
1	C-7	21	Matia Mahal	125	Str. Improvement of DUSIB Katra No.94/X, Delhi Gate. PID no.12172	₹ 0.47
2	C-7	18	Model Town		Improvement of common passage common toilets and drainage of Pvt. Katra No.07, Rajpur Road, Civil Lines. PID No.12766	₹ 0.49
3	C-7	20	Chandni Chowk		Improvement of common passage, common toilets and drainage system in Pvt. Katra No.2815-45, Pucca Katra, Katra Khushal Rai, Kinari Bazar. PID no.12779	₹ 2.08
4	C-7	20	Chandni Chowk		Structural Improvement of common passage, common toilets and defunct storm water line at Pvt. Katra No.1776, Katra Narain Dass, Pili Kothi. PID no.11616	₹ 0.28
5	C-7	21	Matia Mahal		Structural Improvement of DUSIB Katra No.2337/IX, Turkman Gate. PID no.12573	₹ 2.40
6	C-7	21	Matia Mahal		Improvement of DUSIB Katra No-3209-10/VIII, Phatak Teliyan, Turkman Gate PID no.12622	₹ 2.67
7	C-7	21	Matia Mahal		Structural Improvement of DUSIB Katra No-2757/IX PID no.12675	₹ 2.38
8	C-7	21	Matia Mahal		Structural Improvement of DUSIB Katra No.1352-53, Ward-IX, Pahari Imli. PID no.12950	₹ 2.06
9	C-7	21	Matia Mahal		Structural Improvement of DUSIB Katra No.1485, Ward-IX, Pahari Rajan Chitli Qabar. PID NO.12952	₹ 3.95
				Katra		₹ 16.78
1	C-7	21	Matia Mahal	₹ 92.00	Boring of tube Well bore at Night Shelter at Prop. No.3329-30/XI Delhi Gate. PID no.11997	₹ 0.51
2	C-7	21	Matia Mahal		Renovation and Up-gradation in Night Shelter at Property No.1546-51/VIII, Delhi, AC-21. PID no.12478	₹ 0.64
3	C-7	21	Matia Mahal		Renovation of Night Shelter 3329-30, Delhi Gate PID no.11367	₹ 4.15
4	C-7	21	Matia Mahal		Renovation of Haz Manzil Building, Turkman Gate. PID no.13419	₹ 2.14
				Night Shelter		₹ 7.44



For 2020-21

S.No	Division	AC No	AC Name	Budget provision	Name of Work	Expenditure spent in Lacs
1	C08	65	Seelampur		Improvement of damaged main approach lanes by P/L/ CC pavement and drain along with DDA wall of JJ Basti E, I to J Block, Seelampur (12563)	
2	C08	65	Seelampur		Improvement of damaged main approach lanes by P/L/ CC pavement and drain along with DDA wall of JJ Basti at 3/4 K Block, New Seemapur (12562)	
3	C08	63	Seemapuri		P/L CC pavement on deteriorated lanes and fixing of MS grating in JJ Basti G-3 G-5 Sunder Nagari.	
4	C08	63	Seemapuri		Providing and Laying CC pavement on deteriorated lanes and improvement of drainage system in JJ Basti, F-Block, New Seemapuri.	
5	C08	65	Seelampur		P/L CC pavement and C/o SW drain in leftout portion along the wall of newly constructed Nalla of JJC Kabari Market New Seelampur.	
6	C08	62	Shahdara		Improvement of drainage system & P/L RMC in the deteriorated remaining lanes of JJ Basti at Aradhik Nagar, Delhi UP Border, GT Road.	
7	C08	63	Seemapuri		Improvement of drainage system and P/L RMC in the lanes of JJ Basti F-2, Block Sunder Nagari (8485).	
8	C08	63	Seemapuri		Improvement of drainage system and P/L RMC in the lanes of JJ Basti F-1, Block Sunder Nagari (8423).	
9	C08	65	Seelampur		Remodelling of SW drain and P/L CC pavement in leftout deteriorated low lying lanes of JJC Zafrabad Pt-I (12148).	
10	C08	64	ROHTAS NAGAR		AR/MO and special repair of 4 No.as Night Shelter in AC-64, Rohtas Nagar	
11	C08	62	Shahdara		JSC (Capital) C/o JSC Pusha between Old Seemapuri DLF Dilshad Garden, JN Camp+Testing charges for the work to	
12	C08	63	Seemapuri		JSC (Capital) Upgradation and renovation of 84 seater JSC at F1F2 Block, Sunder Nagri	
13	C08	62	Shahdara		JSC (Capital) C/o JSC at Kalendr Colony Part-II Dilshad Garden (Remaining works)	
14	C08	63	Seemapuri		JSC (Capital) C/o JSC at JJC E-Block, New Seemapuri. (MSV INTERNATIONAL)	
15	C08	63	Seemapuri		JSC (Capital) C/o 32 seater JSC in JSC Sarhadpuri, Rd No. 64 (near Shanti Samiti) Opp. New Seemapuri (Pt-II). (MSV INTERNATIONAL)	
16	C08	62	Shahdara		JSC (Capital) C/O 40 Seater JSC at E-39 Jhuggie Colony Dilshad Garden AL 39 D-856 dt. 15.12.16 (7538) III/RA (1st Stage 3RD Party Assurance Charges-march 2018). (MSV	
17	C08	63	Seemapuri		JSC (Capital) Upgradation and renovation of 40 seater JSC at D1D2 Block, Nand Nagri	
18	C08	62	Shahdara		JSC (Capital) C/o JSC IN JJ Basti Rajiv Camp Block A & B Jhilmil Industrial area(10739)	
19	C08	63	Seemapuri		JSC (Capital) C/o JSC in JJC B-1/35, Jain Mandir, Dilshad Garden (AL-38/16-17) ID-5794 (II/R) (March-1st Stage 3rd Party) (Purchase of Computer-March 2018)	
20	C08	62	Shahdara		JSC (Capital) P/L sewer line from JSC (Code No. 62CJ1110) at Kalender Colony to Main Sewer line of DJB (12250)	
21	C08	62	Shahdara		JSC (Revenue) C/O JSC in JJC at Deepak Colony Dilshad Garden H- Block Kalander Colony Pt. II.	
22	C08	63	Seemapuri		JSC (Revenue) Upgradation and renovation of 20 seater JSC Gram Khera, Mansarovar Park, Railway Line.	
23	C08	65	Seelampur		JSC (Revenue) AR & MO and special repair 40 seater JSC in JJC 3/4 K New Seelampur (11087).	

ELC (Copy)

24	C08	63	Seemapuri
25	C08	62	Shahdara
26	C08	69	Mustafabad
27	C08	63	Seemapuri
28	C08	63	Seemapuri
29	C08	62	Shahdara
30	C08	68	Gokalpur
31	C08	63	Seemapuri
32	C08	63	Seemapuri
33	C08	63	Seemapuri
34	C08	65	Seelampur
35	C08	63	Seemapuri
36	C08	62	Shahdara
37	C08	63	Seemapuri
38	C08	65	Seelampur
39	C08	62	Shahdara
40	C08	63	Seemapuri
41	C08	62	Shahdara
42	C08	62	Shahdara
43	C08	63	Seemapuri
44	C08	65	Seelampur
45	C08	63	Seemapuri
46	C08	63	Seemapuri
47	C08	62	Shahdara
48	C08	62	Shahdara
49	C08	68	Gokalpur
50	C08	63	Seemapuri
51	C08	68	Gokalpur
52	C08	68	Gokalpur

682.62

JSC (Revenue) Upgradation and renovation of 42 seater JSC F-Block, New Seemapuri (12401).
JSC (Revenue) Upgradation and major renovation of existing JSC at JJC Ambedkar Colony, A & B Blocki, Jhilmil Industrial Area i/c construction of 24 New WC seats.
JSC (Revenue) O&M and M/o 20 Nos MTCs and 14 Nos WC seats in relief of riots victims camp at Mustafabad installed by E-3 (13062).
JSC (Revenue) Operation and Management and M/o JSC D-Block, New Seemapuri Pazrt-I.
JSC (Revenue) Operation and Management and M/o JSC at Gram Khera, Mansarovar Park, Railway Line on free user charges basis under jurisdiction of C-08
P/F contertina coil in Shishu Vatika (06 Nos.) JJ Basti B-1/35, Jain Mandir Dilshad Garden (12258)
Renovation of existing of 02 Nos of Shishu Vatika at Sanjay Camp Gokalpur (10751)
P/F conerina coil of filing of earth and samp in existing Shishu Vatika, F-Block New Seemapuri (12383)
BVK (Capital) Construction of Tin Shadein open space and finishing work in Community Hall at Sunlight Colony, Old Seemapuri.
BVK (Capital) upgradation of existing BVK in JJ Basti F-Block, Near Seemapuri.
BVK (Capital) Renovation of Community Hall at JB-6, Welcome Seelampur (12750)
BVK (Capital) Renovation of Community Hall at F-1 Block, Sunder Nagri
BVK (Capital) C/O BVK at B-Block Jhilmil Colony (Balmiki Basti)
BVK (Capital) C/o 1st floor on existing C/Room in JJC at Sunlight Colony, Old Seemapuri including upgradation of existing GF.
BVK (Revenue) Renovation of C/Hall at O Block, Lakkar Market, New Seelampur
BVK (Revenue) Engagement of RCT for watch and ward of C/Hall atd A & B Block, Jhilmil Industrial area, Ambedkar Camp and and nearby assets. (12282)
BVK (Revenue) Engagement of RCT for watch and ward of double storey at A-Block, Old Seemapuri and and nearby assets. (12262)
BVK (Revenue) Engagement of RCT for watch and ward of single storey C Hall at Aaradhik Nagar UP Bordere Dilshad Garden and nearby assets. (12260)
BVK (Revenue) Engagement of RCT for watch and ward of C/Hall at B-Block, Balmiki Basti Jhilmil Colony and nearby assets. (12263)
BVK (Revenue) Engagement of RCT for watch and ward of double storey C/Hall at Sunlight Colony, Old Seemapuri and nearby assets. (12261)
BVK (Revenue) Engagement of RCT for watch and ward of double storey C/Hall at Kabari Marketd, new Seelampurand nearby assets. (12149)
BVK (Revenue) Engagement of RCT for watch and ward of office building of Divisoio office and C/Hall at A Block, New Seemapuri.
BVK (Revenue) Improvement of drainage system and laying Addl. Sewer line in C/Hall M-Block, Sunder Nagri (11385).
BVK (Revenue) AR/MO and special repair of existing BVK in JJC B-1/35, Jain Mandir Dilshad Garden.
C/O Working Women Hostel at Jhilmil Colony.
P/L CC pavement and construction/raising of drain in SCST Basti W-262 (E-53) EB-19 (CN 492-614) Block-D, Amar Colony, East Gokalpur (12688)
C/o CFC (Choupal) at D-Block, New Seemapuri.
Providing and laying CC pavement & C/o drain in SCST Basti in W-264(E-5527-2 (CN 564-625) Mandoli, Gokulpuri.
Providng and laying CC pavdement and construciton of drain in SCST Basti in W-264 (E-55) EB 0035 (CN 1526-1650) Mandoli Extn, Gokalpuri (12119)

730.60

53	C08	68	Gokalpur
54	C08	68	Gokalpur
55	C08	68	Gokalpur
56	C08	68	Gokalpur
57	C08	68	Gokalpur
58	C08	68	Gokalpur
59	C08	68	Gokalpur
60	C08	68	Gokalpur
61	C08	68	Gokalpur
62	C08	68	Gokalpur
63	C08	68	Gokalpur
64	C08	68	Gokalpur
65	C08	68	Gokalpur
66	C08	68	Gokalpur
67	C08	63	Seemapuri
68	C08	63	Seemapuri
69	C08	63	Seemapuri
70	C08	62	Shahdara
71	C08	68	Gokalpur
72	C08	62	Shahdara
73	C08	63	Seemapuri
74	C08	63	Seemapuri
75	C08	63	Seemapuri
76	C08	65	Seelampur
77	C08	65	Seelampur
78	C08	62	Shahdara
79	C08	63	Seemapuri
80	C08	65	Seelampur

P/L CC pavement and construction / mixing of drain at main road Mangal Bazar Amar Colony from road to Meet Nagar entrance, Gokalpur.
P/L CC & construction and raising of drain in SCST Basti W-262 (E-53) EB-20 (CN615-717) Block-D, Amar Colony, East Gokalpur (12718).
P/L CC & construction and raising of drain in SCST Basti W-262 (E-53) EB-15 (CN 1-122) Block-D, Amar Colony, East Gokalpur (12714).
P/L CC & construction and raising of drain in SCST Basti W-262 (E-53) EB-21-1 (CN 738-799) Block-D, Amar Colony, East Gokalpur (12717)..
P/L cement concrete pavement and C/o Drain in SC/ST Basti Ward No. 262, E-53 EB 18 (C.N 369 to 491), Block-D, Amar Colony, East Gokalpur (12678).
P/L CC pavement and construction and raising of drain in SC/ST Basti W-264, (E-55) 34-1 (1386-1465) Mandoli Extn Gokulpuri.
P/L cement concrete pavement and Const./raising of drain in SC/ST Basti in ward no 262 (E-53), E.B no 17-2 (CN 308-368), Block- D Amar Colony, East Gokul pur (AC-68) (12713).
P/L cement concrete pavement and C/o Drain in SC/ST Basti Ward No. 262, E-53 EB 16-2 (C.N 185 to 245), Block-D, Amar Colony, East Gokalpur (12690).
P/L Cement concrete pavement and Construction/ raising of drain in SC/ST Basti ward no. 264 (E-55), E.B. No. 0025-1(CN251-313), Mandoli Extn. AC-68, Gokalpur.
P/L CC pavement and c/raisinig of drain in SCST W-262 (EB-53) 16-1 (CN 123-184) Block-D, Amar Colony, East Gokulpur (12691).
P/L CC pavement and C/raising of drain in SCST Basti W-262 (E-53) EB 23-2 (1046-1106) Block-D, Amar Colony East Gokulpuri (12735).
P/L CC pavement and C/raising of drain in SCST Basti W-262 (EB-53)17-1 (CN 246-307), Block-D, Amar Colony, East Gokulpur (12689).
P/L CC pavement and construcrction and raising of drain in SC/ST Basti W-264, (E-55) 36-2 (CN 1716-1782) Mandoli Extn Gokulpuri (11292)
P/L CC pavement and construcrction and raising of drain in SC/ST Basti W-264, (E-55) 33-2 (564-625) Mandoli Extn Gokulpuri .
C/o Choupal at Block-I, Sunder Nagri (13062).
Investigation of soil of land for C/o choupal near JJ Plot New Seemapuri.
Structure analysis and design of RCC framed structure and C/o Choupal near JJ plots New Seemapuri
Engaging of RCT for watch and weard of working women hostel at Jhilmil Colony.
Providing and Laying CC pavement and C/o drain in SC/ST Basti Ward No. 264 (E-55) EB 36-1 (CN 1651-1715), Mandoli, Glkalpur.
P/L sewer line for connecdtion in working women hostel at Jhilmil Colony..
C/o Boundary wall with SFRC Railway line of open level in G Block, Old Seemapuri.
C/o Boundary wall for protection of government vacant land at Nand Nagari Behind Gagan Cinema. (13332).
C/o Boundary wall for protection of government vacant land at Nand Nagari Behind Gagan Cinema. (13332).
Providing and fixing 01 set of open Gym and Victorian benches in Open land near mother dairy boodth welcome Seelampur Ph-III & IV.
P/L CC pavement and c/o SW drains in CPJ Block, New Seelampur
Adv. Payment for NIT No. 91/166078
P/F 01 set of open gym and victorian benches in open land near JSC C-3 block, Nand Nagari (12726)
P/F 01 set of open gym and victorian benches in Park near Mata Mandir Welcome Seelampur, Ph-III, (12725)

81	C08	68	Gokalpur
82	C08	68	Gokalpur
83	C08	68	Gokalpur
84	C08	68	Gokalpur
85	C08	68	Gokalpur
86	C08	68	Gokalpur
87	C08	68	Gokalpur
88	C08	68	Gokalpur
89	C08	68	Gokalpur
90	C08	68	Gokalpur
91	C08	68	Gokalpur
92	C08	68	Gokalpur
93	C08	68	Gokalpur
94	C08	68	Gokalpur
95	C08	68	Gokalpur
96	C08	68	Gokalpur
97	C08	68	Gokalpur
98	C08	68	Gokalpur
99	C08	63	Seemapuri
100	C08	68	Gokalpur
101	C08	68	Gokalpur
102	C08	68	Gokalpur

39/C	P/L CC pavement and construction of drain in SCST Basti in Ward NO. 264,(E-55) EB-29-2, (CN 814-875) Mandoli Extension, Gokulpuri, Delhi.
	P/L cement concrete pavement and Const./raising of drain in SC/ST Basti in in SC/ST basti in gali no 7(A-block) and near H.no B-25,Block-B,Amar Colony,East Gokul pur(AC-68)
	P/L cement concrete pavement and C/o Drain in SC/ST Basti Ward No. 262, E.B-55 22-1 (C.N 861-922), Block-D, Amars Colony, East Gokalpur.
	P/L CC pavement and C/o drain in SC/ST Bati in Ward NO. 264(E-55), EB 0024-2 (CN 189-250) Mandoli Extn. Gokulpuri.
	P/L CC pavement and C/o drain in SC/ST Bati in Ward NO. 264(E-55), EB 0024-1 (CN 126-188) Mandoli Extn. Gokulpuri.
	P/L CC pavement and C/o drain in SC/ST Bati in Ward NO. 264(E-55), EB 0034-2 (CN 1466-1525) Mandoli Extn.
	P/L CC pavement and constructdion of SW drain in SCST Basti W-264(E-55) 27-1 (CN 501-563)m Mandoli, Gokulpuri.
	P/L CC pavement and C/o drain in SC/ST Bati in Ward NO. 264(E-55), EB 0032-2 (CN 1194-1260) Mandoli Extn.
	P/L CC pavement and C/o drain in SC/ST Bati in Ward NO. 264(E-55), EB 0026-1 (CN 1-125) Mandoli Extn. Gokulpuri.
	P/L Cement Concrete pavement and c/o Drain in SC/St Basti in ward no. 264 (E-55), E.B no 0028 (CN 626-750), Mandoli Extn. (AC-68).
	P/L CC pavement and construciton of drain in SCST Basties Ward 262, EB-7-1 (CN 882 to 985) EB-4-1 Block-A, Amar Colony, Gokulpuri.
	P/L CC pavement and construction of drain in SCST Basti in Ward NO. 264,(E-55) EB-33-1, (CN 1261-1324) Mandoli Extension, Gokulpuri, Delhi
	P/L CC pavement and construction and raising of drain in SCST Basti in Ward NO. 262, (E-53) EB-23-1, (CN 994-1045), Block-D, Amar Colony, East Gokalpur.
	P/L CC pavement & C/raising of drain in SCST Basti in W-262 (E-53), 22-2, (CN923-983) Block-D, Amar Colony, East Gokulpuri.
	P/L CC AND C/RAISING IN DRIN IN scst Basti W-262 (E-55), EB-24 (CN 1107-1129) Block-D, Amar Colony, East Gokulpuri (12651).
	P/L CC AND C/RAISING IN DRIN IN SCST Basti W-262 (E-55), EB-21-2 (CN 800-860) Block-D, Amar Colony, East Gokulpuri (12616)
	P/L CC pavement and C/o drain in SC/ST Bati in Ward NO. 264(E-55), EB 0026-1 (CN 376-438) Mandoli Extn. Gokulpuri (10619).
	P/L CC pavement and construction of drain in SCST Basti in ward No. 264 (E-55), EB 25-2 (CN 314-375), Mandoli Extn. (AC-68)
	Construction of Choupal in A-Block, Seemapuri
	P/L cement concrete pavement and C/o Drain in SC/ST Basti Ward No. 262, E.B. 7-2 (C.N 956 to 1028), E.B. 1-1 (C.N 01 to 73),E.B. 2-1 (C.N 147 to 220), E.B. 2-2 (C.N 221 to 293) and E.B. 3-1 (C.N 294 to 367)Block A, Amar Colony, East Gokalpur (AC-68).
	P/L CC pavement and construciton of drain in SCST Basties Ward 262, EB-6-2, EB 5-1, EB 1-2, EB 5-2, EB 6-1, EB 4-2, EB 8-2, EB 8-1 Block-A, Amar Colony, Gokulpuri.
	P/L CC pavement and construciton of drain in SCST Basties Ward 262, EB-13-1 (CN 1 to 70) EB-14 (CN 141-281) Block-C, Amar Colony, Gokulpuri.


 FFC (Coordinator)

S.N.	Division	AC No	AC Name	Budget provision	Name of Work	Expenditure spent in Lacs
1	C-08	63	Seemapuri		Providing and Laying CC pavement on deteriorated lanes and improvement of drainage system in JJ Basti, F-Block, New Seemapuri.	
2	C-08	63	Seemapuri		Improvement of drainage system & P/L RMC in lanes of JJC at Gram Khera Mansarovar Park.	
3	C-08	62	Shahdara		C/o JSC IN jj Basti Rajiv Camp Block A & B Jhilmil Industrial area(10739)	
4	C-08	65	Seelampur		Renovation of 42 seater JSC in JJC Chanderpuri along railway liine New Seelampur	
5	C-08	63	Seemapuri		Upgradation and renovation of 40 seater JSC at D1D2 Block, Nand Nagri	
6	C-08	63	Seemapuri		Upgradation and renovation of 40 seater JSC at D1D2 Block, Sunder Nagri	
7	C-08	62	Shahdara		C/O JSC on A & B Block Jhilmil Industrial Area Raj Nagar Sonia Colony.	
8	C-08	62	Shahdara		D/o sorrounding area of JSC Dr. Ambedkar Camp A & B Block, Jhilmil Industrial area.	
9	C-08	65	Seelampur		Urgent repair of various of JSCs in AC-65 Seelampur (Code No 65 JSC 1130,	
10	C-08	63	Seemapuri		Urgent repair of various of JSCs in AC-63 Code No 63CJ1135, 1136, 1144, New Seemapuri	
11	C-08	63	Seemapuri		Urgent repair of various of JSCs in AC-63 Code No 63CJ1123, 11113, New Seemapuri	
12	C-08	62	Shahdara		O&M of MTVs in flood relief amp under the jurisdiction of -8 on urgent basis	
13	C-08	62	Shahdara		Demolition of JSC in JJ Basti at A & B Block, Jhilmil iIndustrial area Raj nagar Sonia Colony (Sonia Camp)	
14	C-08	63	Seemapuri		Upgradation and renovation of 42 seater JSC F-Block, New Seemapuri (12401).	
15	C-08	62	Shahdara		Repair of 04 JSC in AC-62 CJ1103, 1111, 1142, 1137 Shahdara.	
16	C-08	68	Gokalpur		Urgent repair work of various JSC in AC-68 CJ1132, Gokalpur.	
17	C-08	62	Shahdara		Upgradation and major renovation of existing JSC at JJC Ambedkar Colony, A & B Blocki, Jhilmil Industrial Area i/c construction of 24 New WC seats.	
18	C-08	63	Seemapuri		Operation and Management and M/o JSC D-Block, New Seemapuri Pazrt-I.	
19	C-08	63	Seemapuri		Operation and Management and M/o JSC at Gram Khera, Mansarovar Park, Railway Line on free user charges basis under jurisdiction of C-08	
20	C-08	63	Seemapuri		P/F conerina coil of filing of earth and samp in existing Shishu Vatika, F-Block New Seemapuri (12383)	
21	C-08	63	Seemapuri		upgradation of existing BVK in JJ Basti F-Block, Near Seemaui.	
22	C-08	62	Shahdara		Engagement of RCT for watch and ward of C/Hall atd A & B Block, Jhilmil Industrial area, Ambedkar Camp and and nearby assets. (12282)	
23	C-08	63	Seemapuri		Engagement of RCT for watch and ward of double storey at A-Block, Old Seemapuri and and nearby assets. (12262)	
24	C-08	62	Shahdara		Engagement of RCT for watch and ward of single storey C Hall at Aaradhik Nagar UP Bordere Dilshad Garden and nearby assets. (12260)	
25	C-08	62	Shahdara		Engagement of RCT for watch and ward of C/Hall at B-Block, Balmiki Basti Jhilmil Colony and nearby assets. (12263)	
26	C-08	63	Seemapuri		Engagement of RCT for watch and ward of double storey C/Hall at Sunlight Colony, I Old Seemapuri and nearby assets. (12261)	
27	C-08	65	Seelampur		Engagement of RCT for watch and ward of double storey C/Hall at Kabari Marketd, new Seelampurand nearby assets. (12149)	
28	C-08	63	Seemapuri		AR & MO and special repair and renovation of C/Room in J Block, Old Seemapuri (12841)	

29	C-08	63	Seemapuri
30	C-08	63	Seemapuri
31	C-08	63	Seemapuri
32	C-08	63	Seemapuri
33	C-08	63	Seemapuri
34	C-08	63	Seemapuri
35	C-08	63	Seemapuri
36	C-08	63	Seemapuri
37	C-08	68	Gokalpur
38	C-08	68	Gokalpur
39	C-08	68	Gokalpur
40	C-08	68	Gokalpur
41	C-08	68	Gokalpur
42	C-08	68	Gokalpur
43	C-08	68	Gokalpur
44	C-08	68	Gokalpur
45	C-08	68	Gokalpur
46	C-08	68	Gokalpur
47	C-08	68	Gokalpur
48	C-08	68	Gokalpur
49	C-08	68	Gokalpur
50	C-08	68	Gokalpur
51	C-08	68	Gokalpur
52	C-08	68	Gokalpur
53	C-08	63	Seelampur
54	C-08	62	Shahdara

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D/o tubewell bore at G Block, Balmiki Choupal and C/Hall at J Block Old Seemapuri.
Engagement of RCT for watch and ward of C/Hall Choupal at B-5 Nand Nagri and A-4 Nand Nagri.
Engagement of RCT for watch and ward of office building of Divisoin office and C/Hall at A Block, New Seemapuri.
Engagement of RCT for watch and ward of C/Hall Choupal at B block New Seemapuri
ARMO and special repair of double storeyed communitdy hall B-5, Nand Nagri
AR & MO and special repair of C/Hall at A Block, New Seemapuri.
Engagement of RCT for watch and ward of office building of Divisoin office and C/Hall at A Block, New Seemapuri.
C/o CFC (Choupal) at D-Block, New Seemapuri 3rd party Assurance to MSV
Providng and laying CC pavidement and construciton of drain in SCST Basti in W-264 (E-55) EB 0035 (CN 1526-1650) Mandoli Extn, Gokalpuri (12119)
P/L CC pavement and construction / mixing of drain at main road Mangal Bazar Amar Colony from road to Meet Nagar enterence, Gokulpur.
P/L CC & construction and raising of drain in SCST Basti W-262 (E-53) EB-20 (CN615-717) Block-D, Amar Colony, East Gokalpur (12718).
P/L CC & construction and raising of drain in SCST Basti W-262 (E-53) EB-15 (CN 1-122) Block-D, Amar Colony, East Gokalpur (12714).
P/L CC & construction and raising of drain in SCST Basti W-262 (E-53) EB-21-1 (CN 738-799) Block-D, Amar Colony, East Gokalpur (12717)..
P/L cement concrete pavement and C/o Drain in SC/ST Basti Ward No. 262, E-53 EB 18 (C.N 369 to 491), Block-D, Amar Colony, East Gokalpur (12678).
P/L CC pavement and construcrtion and raising of drain in SC/ST Basti W-264, (E-55) 34-1 (1386-1465) Mandoli Extn Gokulpuri.
P/L cement concrete pavement and Const./raising of drain in SC/ST Basti in ward no 262 (E-53), E.B no 17-2 (CN 308-368), Block- D Amar Colony, East Gokul pur (AC-68) (12713).
P/L cement concrete pavement and C/o Drain in SC/ST Basti Ward No. 262, E-53 EB 16-2 (C.N 185 to 245), Block-D, Amar Colony, East Gokalpur (12690).
P/L Cement concrete pavement and Construction/ raising of drain in SC/ST Basti ward no. 264 (E-55), E.B. No. 0025-1(CN251-313), Mandoli Extn. AC-68, Gokalpur.
P/L CC pavement and c/raising of drain in SCST W-262 (EB-53) 16-1 (CN 123-184) Block-D, Amar Colony, East Gokulpur (12691).
P/L CC pavement and C/raising of drain in SCST Basti W-262 (E-53) EB 23-2 (1046-1106) Block-D, Amar Colony East Gokulpuri (12735).
P/L CC pavement and C/raising of drain in SCST Basti W-262 (EB-53)17-1 (CN 246-307), Block-D, Amar Colony, East Gokulpur (12689).
P/L CC pavement and construction and raising of drain in SC/ST Basti W-264, (E-55) 36-2 (CN 1716-1782) Mandoli Extn Gokulpuri (11292)
P/L CC pavement and construcrtion and raising of drain in SC/ST Basti W-264, (E-55) 33-2 (564-625) Mandoli Extn Gokulpuri .
Providing and Laying CC pavement and C/o drain in SC/ST Basti Ward No. 264 (E-55) EB 36-1 (CN 1651-1715), Mandoli, Gikalpuri.
P/L CC pavement and c/o SW drains in CPJ Block, New Seelampur
Advq. Payment for NIT No. 91/166078

37/c

146.90

EE (Cant)

36/c

55	C-08	68	Gokalpur	P/L CC pavement and C/o drain in SC/ST Bati in Ward NO. 264(E-55), EB 0026-1 (CN 1-125) Mandoli Extn. Gokulpuri.
56	C-08	68	Gokalpur	P/L CC pavement and construction and raising of drain in SCST Basti in Ward NO. 262, (E-53) EB-23-1, (CN 994-1045), Block-D, Amar Colony, East Gokalpur.
57	C-08	68	Gokalpur	P/L CC pavement and construction and raising of drain in SCST Basti in Ward NO. 262, (E-53) EB-89-2, (CN 1230-1280), Block-D, Amar Colony, East Gokalpur.
58	C-08	68	Gokalpur	P/L CC pavement & C/raising of drain in SCST Basti in W-262 (E-53), 22-2, (CN923-983) Block-D, Amar Colony, East Gokulpuri.
59	C-08	68	Gokalpur	P/L CC AND C/RAISING IN DRIN IN scst Basti W-262 (E-55), EB-24 (CN 1107-1129) Block-D, Amar Colony, East Gokulpuri (12651).
60	C-08	68	Gokalpur	P/L CC AND C/RAISING IN DRIN IN SCST Basti W-262 (E-55), EB-21-2 (CN 800-860) Block-D, Amar Colony, East Gokulpuri (12616).

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EE (Gokalpur)

35/c

For 2020-21

S.No	Division	AC No	AC Name	Budget provision	Name of Work	Expenditure spent in Lacs
1	C09	55	Trilokpuri	5.00	Re-bore of shallow tubewell bore in Night Shelter (Code-69) at block-31 Extra, Trilokpuri (AC-55). PID: 13074	0.50
2	C09	57	Patparganj	100.00	Improvement of drainage system of Gali near Dhobi Ghat at JJ Basti, Block-6, 7 and 8 Khichripur, Patparganj. PID: 13045	1.00
3	C09	57	Patparganj	100.00	Construction of RCC culverts on main drain with some, other allied works at near Maszid JJ Basti, Pandit Bismil Camp, Shashi Garden, Patparganj. PID: 13051	0.50
4	C09	57	Patparganj	100.00	Hiring of hydraulic excavation and installation of pump set HP capacity for dewatering/drainage of Rain water at JJ Basti block-6, 7 and 8, Khichripur, Patparganj. PID: 13052	0.48
5	C09	57	Patparganj	5.00	Restoration of damaged G.I. roofing of Night Shelter at Yamuna Khadar due to high speed wind/storm at AC-57, Patparganj. PID: 13054	1.80
6	C09	59	Vishwas Nagar	10.00	Re-modeling of boundary wall and water supply system, providing laying sewer line at 20 seater prefab JSC at A-block, New Sanjay Amar Colony, Vishwas Nagar. PID: 13056	6.50
7	C09	57	Patparganj	1.00	Renovation of Shishu Vatika by P/L interlocking tiles and filling of damaged Septic Tanks in existing Shishu Vatika in JJ Basti Pt. Bismil Camp Shashi Garden. PID: 13094	1.22
8	C09	57	Patparganj	10.00	Up-gradation of BVK at block-6, Khichripur, Patparganj(AC-57). PID: 13096	6.00
9	C09	57	Patparganj	10.00	Re-boring of Shallow tubewell bore in existing JSC at JJ Basti in Kalyanvas Khichripur (57CJ 1208) at patparganj AC-57. PID: 13098	0.50
10	C09	59	Vishwas Nagar	10.00	Repair of cracks in Chajja and improvement of sewer drain and P/L precast slab at JSC Madhu Vihar Ph-I. PID: 12705	1.00
11	C09	60	Krishna Nagar	5.00	A/R and M/O and some allied works in 04 storey building Night Shelter at Budh Bazar, Geeta Colony. PID: 13154	6.50
12	C09	57	Patparganj	10.00	Up-gradation/renovation of old MCD Toilet existing within the JJ Basti at Pt. Bismil Camp, Shashi Garden, Patparganj. PID: 13205	0.00
13	C09	55	Trilokpuri	100.00	Construction of JSC (20 Seater) at DUSIB Land Block-9A, Trilokpuri. PID: 13255	12.00
14	C09	60	Krishna Nagar	5.00	Repair of two No.s Toilet, Glass panes of main gate, rubbing polishing of flooring and some allied works at Night Shelter at Budh Bazar, Geeta Colony. PID: 13295	0.40

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34/C

For 2021-22

S.No	Division	AC No	AC Name	Budget provision	Name of Work	Expenditure spent in Lacs
1	C09	57	Patparganj	50	Reconstruction/desilting of slab of septic tank at Pt. Bismil Camp, JSC Code No. 57CJ1206 near post office Shashi Garden, Patparganj. PID: 13481	0
2	C09	57	Patparganj	100	Hiring of hydraulic excavator and installation of pump set HP capacity for dewatering/drainage of rain water at JJ Basti block-6, 7 and 8 Khichripur, Patparganj. PID: 13482	0
3	C09	56	Kondli	25	Engaging of Residential Care Taker (RCT) for watch and ward of Community Hall at block-13-14, Kalyanpuri, Delhi-110091. PID: 13520	0.50
4	C09	56	Kondli	25	Engaging of Residential Care Taker (RCT) for watch and ward of Community Hall at block-11-12, Kalyanpuri, Delhi-110091. PID: 13521	0.50
5	C09	60	Krishna Nagar	50	A/R and M/o of JSC (60CJ1231) and some allied work at JJ Basti, Shamshan Ghat Thokar No.16 (Safeda), Geeta Colony. PID: 13650	0
6	C09	58	Laxmi Nagar	50	A/R and M/O and some allied work of prefab JSC at JJC Near Dispensary Mandawali, Fazalpur (58PJ1215). PID: 13659	0
7	C09	60	Krishna Nagar	50	Providing and Installation of hand pump bore on JSC/MTV (58MJ1214) at JJ Basti Kishan Kunj. PID: 13660	0
8	C09	57	Patparganj	22	Up-gradation/renovation of Night Shelters (code no. 131 and 204) near Akshardham Temple and Chand Cinema, Patparganj (AC-57). PID: 13737	0



 E.C. (Coord)

33/0

9	C09	57	Patparganj	22	Up-gradation/renovation of Night Shelters (Code no. 142, 150 and 118) Yamuna Chilla Khadar and Ram Charit Manas, Patparganj (AC-57). PID: 13738	0
10	C09	55	Kondli	22	A/R and M/O and renovation of pucca Night Shelter (Code-69) at Block-31 Extra, Trilokpuri (AC-55). PID: 13739	0
11	C09	57	Patparganj	22	Up-gradation/renovation of Night Shelter (code no. 145) Ganesh Nagar, Patparganj (AC-57). PID: 13740	0
12	C09	55	Kondli	22	A/R and M/O and renovation of porta Night Shelter (Code-111) at Chilla village, near Hilton Hotel and Fire Station, (AC-55). PID: 13750	0
13	C09	55	Kondli	35	Renovation and special repair at DUSIB staff quarters no. 45B, 10E, 14E and 53B Mayur Vihar Ph-I. PID: 13846	0
14	C09	59	Vishwas Nagar	50	Repair and renovation of existing JSC and P/L sewer line with development of bore at JSC (59CJ1219) in JJ Basti, Chitra Vihar. PID: 13854	0
15	C09	56	Kondli	35	Repair of existing boundary wall of open land at block-15-16 and 11-18, Kalyanpuri. PID: 13855	0
16	C09	60	Krishna Nagar	50	A/R and M/O and providing APP sheet at terrace of JSC with some allied work at JSC Budh Bazar, Geeta Colony. PID: 13901	0
17	C09	59	Vishwas Nagar	100	Providing and laying CC pavement and improvement of drainage system in JJ Basti Chitra Vihar. PID: 13903	0



 EE (Cen)

30/2

18	C09	59	Vishwas Nagar	100	Providing and laying CC pavement and improvement of SW drainage in JJ Basti Madhu Vihar, Indira Camp, Phase-II. PID: 13834	0
19	C09	59	Vishwas Nagar	100	Providing and laying RMC and modify the existing SW drain for proper drainage system at JJ Basti Madhu Vihar, Phase-I. PID: 13833	0
20	C09	57	Patparganj	50	Boring in old MCD toilet existing within the JJ Basti at Pt. Bismil Camp, Shashi Garden Patparganj. PID: 14005	0
21	C09	60	Krishna Nagar	100	Providing and laying CC pavement and improvement of drain in remaining area of JJ Basti, Shamshan Ghat Thokar No.16, Krishna Nagar. PID: 14068	0
22	C09	56	Kondli	25	Painting and finishing works on urgent basis for EDMC-Election in Community Halls at block-13-14, Kalyanpuri and Block-11-12, Kalyanpuri, in Kondli (AC-56). PID: 14070	0
23	C09	55	Kondli	25	A/R and M/O and P/L shallow submersible pump in Basti Vikas Kendra at Block-28-29 (Site-I) (near JSC 55CJ1201) Trilokpuri (AC-55). PID: 14085	0
24	C09	57	Patparganj	25	A/R and M/O upgradation of BVK at Pt. Bismil Camp (Dispensary Shashi Garden, Patparganj). PID: 14084	0
25	C09	56	Kondli	50	A/R and M/O and special repair in 50-seater JSC (Code-56CJ1236) at block-17-21, Kalyanpuri (AC-56). PID: 14080	0
26	C09	56	Kondli	50	A/R and M/O and special repair of 88-seater JSC (Code-56CJ1238) at JJ Basti Block-18 Indira Camp, Kalyanpuri (AC-56). PID: 14081	0



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27	C09	56	Kondli	50	A/R and M/O and special repair in 94-seater JSC (Code-56CJ1245) at JJ Basti block-17-21 Kalyanpuri (AC-56). PID: 14082	0
28	C09	56	Kondli	50	A/R and M/O and special repair of 73-seater JSC (Code-56CJ1204) at JJ Basti block-18 Indira Camp, Kalyanpuri (AC-56). PID: 14083	0

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For 2020-21

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S.No	Division	AC No	AC Name	Budget provision	Name of scheme	Name of Work	Expenditure spent in Lacs
1	C-10	39	Rajender Nagar	30.00	BVK	Name of Work: Built Up Facilities (BVK) Sub Head : Construction of Double Storied Basti Vikas Kendra at Block -F, Budh Nagar, Inder Puri in AC-39 PID: 07428	14.47
2		24	Patel Nagar		BVK	Up-gradation and Renovation of Community Hall at Ranjit Nagar, AC-24 (Patel Nagar). PID: 12215	22.55
3		24	Patel Nagar		BVK	Sub Head:- Engagement of two RCT for Watch and Ward of Community Halls at Prem Nagar and Gali No.10 Old Rajnit Nagar for 18 month in AC-24, Patel Nagar PID: 11844	2.53
						TOTAL	39.55
4		19	Sadar Bazar	100.00	EIUS	EIUS, SH: Providing and Laying CC Pavement and Drainage System in JJ Basti Out Side Green Belt near Dispensary in AC-19 Sadar Bazar. PID: 11928	31.90
5		39	Rajender Nagar		EIUS	P/Laying CC pavement on deteriorated approach lane and allied lane of JJB Block-Y, Loha Mandi, Naraina in AC-39 in lieu/site changed from P/L CC pavement and drain JJB Block-X Loha Mandi Naraina in AC-39 Rajinder Nagar PID: 12070	15.65
6		39	Rajender Nagar		EIUS	Providing and Laying CC pavement on deteriorated approach lane of JJB, Block-C, Rajiv Gandhi Camp, Naraina Vihar in AC-39 PID: 12394	1.23
7		19	Sadar Bazar		EIUS	Improvement of remaining/dilapidated lanes by providing and laying CC pavement and drains and construction of RCC Box Drain in JJ Basti at Talliwara Dera ,Anand Parvat in Ac-19 sadar bazar PID: 12067	13.97
8		19	Sadar Bazar		EIUS	Improvement of existing lanes by providing and laying CC Pavement and drainage system in JJ Basti at Mahavir Crusher, Chetan Basti in AC-19 Sadar Bazar (JJC Code 155). PID: 12056	12.18
9		24	Patel Nagar		EIUS	N.O.W. : EIUS. Sub-Head : Providing &&& Laying CC Pavement and Drains in deteriorated lanes at JJC Harijan Colony, Ranjit Nagar, Red Cross Basic School Shadipur, Patel Nagar in AC-24. PID: 11402	7.52
10		24	Patel Nagar		EIUS	N.O.W.: EIUS (Revenue). S-H : Providing &&& Laying CC Pavement and drains in deteriorated lanes at JJC at T-10, Opposite F-Block, Baljeet Nagar, Ph.-III in AC-24 (Patel Nagar). PID: 11330	18.81
11		24	Patel Nagar		EIUS	EIUS. S-H : Providing &&& Laying CC Pavement and Drains in deteriorated lanes in JJ Cluster at T-10 opposite F-Block, Baljeet Nagar, Phase-IV AC-24 (Patel Nagar). PID: 11709	17.38
12		24	Patel Nagar		EIUS	Providing and laying S.W Drainage System by providing SN 8 Pipe and Road Gali Chambers at JJ Basti T-10, Opposite F-Block, Baljeet Nagar, in AC-24 (Patel Nagar PID: 12301	7.79
13		19	Sadar Bazar		EIUS	Providing and Laying CC Pavement and Drainage System in JJ Basti near Farishta Soap Factory, Old Rohtak Road, Shahzada Bagh in AC-19 Sadar Bazar. PID: 11929	22.87
						TOTAL	149.30
14		19	Sadar Bazar	40.00	GIA	Name of Work : GIA to DUSIB. Sub Head:- Carrying out Emergent Repair works in unallotted Slum Tenement No. P-92,Chander Shekhar Azad Colony in AC -19 Sadar Bazar. PID: 12607	1.09
						TOTAL	1.09
15		19	Sadar Bazar	155.00	JSC	N.O.W: Pay &&&& Use JSC.S-H : Reimbursement of user chares for O&&&&M of JSC (30 yr. maintenance contract) at 1. Dharam Kanta Road Pahar Ganj, 2. Basant Road Pahar Ganj, 3. Bapa Nagar Road 3 Arya Samaj Road of M/s Energy	7.00
16		23	Karol Bagh		JSC	N.O.W: Pay and ; Use JSC.S-H : Reimbursement of user chares for O&&&&M of JSC (30 yr. maintenance contract) at 1. Shamji Mal Lane Nabi Karim, Pahar Ganj, 2.Manak Pura Mandir Marg of M/s URIDA under Division C-10.	7.44

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S.No	Division	AC No	AC Name	Budget provision	Name of scheme	Name of Work	Expenditure spent in Lacs
17		23	Karol Bagh		JSC	N.O.W: Pay and; Use JSC. S-H : Reimbursement of user chares for O&M of JSC (30 yr. maintenance contract) at 1.Krishina Basti Nabi Karim Pahar Ganj, 2.Marwari Basti Nabi Karim Pahar Ganj, 3.Military Road Payre Lal Crossing Karol Bagh, 4	14.80
18		19	Sadar Bazar		JSC	N.O.W: Pay & Use JSC.S-H : Reimbursement of user chares for O&M of JSC (30 yr. maintenance contract) at 1.Mahavir Crusher Anand Parvat (Chetan Basti), 2. Teliwara Timber Market, 3. Ram Nagar	20.66
19		19	Sadar Bazar		JSC	Pay and ; Use JSC. S-H: Reimbursement of user chares for O&M of JSC (30 yr. maintenance contract) at 1. Near Block No.149 Railway Colony Kishan Ganj near SI Office, 2. Opposite Railway Station Kishan Ganj, 3. Open Space (PID:10330)	12.21
20		19	Sadar Bazar		JSC	N.O.W: Pay & Use JSC.S-H : Reimbursement of user chares for O&M of JSC (30 yr. maintenance contract) at 1. Opposite Gali No.3 Partap Nagar, 2. JJ Cluster at Teliwara Dera Anand Parvat, 3. Bahdur Garh Road Near Dalao, 4. Nea (PID:10338)	15.62
21		19	Sadar Bazar		JSC	Sub Head : Renovation and Upgradation of 37 seater JSC in Nai Basti, Kishan Ganj, AC-19, Sadar Bazar (JSC Code 19CO1314). PID: 10390	14.27
22		19	Sadar Bazar		JSC	N.O.W: Pay and ; Use JSC. S-H: Reimbursement of user chares for O&M of JSC (30 yr. maintenance contract) at 1. Near Block No.149 Railway Colony Kishan Ganj near SI Office, 2. Opposite Railway Station Kishan Ganj, 3. Open Space (PID:10330)	7.52
23		23	Karol Bagh		JSC	N.O.W: Pay and; Use JSC. S-H : Reimbursement of user chares for O&M of JSC (30 yr. maintenance contract) at 1.Krishina Basti Nabi Karim Pahar Ganj, 2.Marwari Basti Nabi Karim Pahar Ganj, 3.Military Road Payre Lal Crossing Karol Bagh, 4 (PID:10334)	9.10
24		23	Karol Bagh		JSC	N.O.W: Pay and ; Use JSC.S-H : Reimbursement of user chares for O&M of JSC (30 yr. maintenance contract) at 1. Shamji Mal Lane Nabi Karim, Pahar Ganj, 2.Manak Pura Mandir Marg of M/s URIDA under Division C-10. (PID:10340)	4.51
25		19	Sadar Bazar		JSC	N.O.W: Pay & Use JSC.S-H : Reimbursement of user chares for O&M of JSC (30 yr. maintenance contract) at 1. Dharam Kanta Road Pahar Ganj, 2. Basant Road Pahar Ganj, 3. Bapa Nagar Road 3 Arya Samaj Road of M/s Energy (PID:10336)	4.26
26		19	Sadar Bazar		JSC	N.O.W: Pay & Use JSC. S-H: Reimbursement of user chares for O&M of JSC (30 yr. maintenance contract) at Out Side Green Belt Near Dispensary Shahzada Bagh (Farishta Soap Factory) of M/s Manav Utthaan Maha Samiti unde (PID:10523)	0.82
27		19	Sadar Bazar		JSC	N.O.W: Pay & Use JSC.S-H : Reimbursement of user chares for O&M of JSC (30 yr. maintenance contract) at 1.Mahavir Crusher Anand Parvat (Chetan Basti), 2. Teliwara Timber Market, 3. Ram Nagar (PID:10328)	12.45

S.No	Division	AC No	AC Name	Budget provision	Name of scheme	Name of Work	Expenditure spent in Lacs
28		23	Karol Bagh		JSC	N.O.W: Pay &&&&& Use JSC. S-H: Reimbursement of user chares for O&&&&&M of JSC (30 yr. maintenance contract) at 1.Nai Basti Kishan Ganj, 2.Idgah Road (Basti Julahan), 3.Military Road Bapa Nagar of M/s Childre (PID:10331)	5.84
29		19	Sadar Bazar		JSC	N.O.W: Pay &&&& Use JSC.S-H : Reimbursement of user chares for O&&&&M of JSC (30 yr. maintenance contract) at 1. Opposite Gali No.3 Partap Nagar, 2. JJ Cluster at Teliwara Dera Anand Parvat, 3. Bahdur Garh Road Near Dalao, 4. Nea (PID:10338)	9.78
30		39	Rajender Nagar		JSC	Reboring of tube well bore of existing 20 Seater JSC (Site No.2) at F-Block, Budh Nagar, Inder Puri in AC-39 (JSC Code 39CJ1365). PID: 11901	6.52
31		19	Sadar Bazar		JSC	N.O.W: Pay and ; Use JSC. S-H: Reimbursement of user chares for O&&&&M of JSC (30 yr. maintenance contract) at 1. Near Block No.149 Railway Colony Kishan Ganj near SI Office, 2. Opposite Railway Station Kishan Ganj, 3. Open Space (PID:10330)	15.29
32		23	Karol Bagh		JSC	N.O.W: Pay and; Use JSC. S-H : Reimbursement of user chares for O&&&&M of JSC (30 yr. maintenance contract) at 1.Krishina Basti Nabi Karim Pahar Ganj, 2.Marwari Basti Nabi Karim Pahar Ganj, 3.Military Road Payre Lal Crossing Karol Bagh, 4 (PID:10334)	18.60
33		23	Karol Bagh		JSC	N.O.W: Pay &&&&& Use JSC.S-H : Reimbursement of user chares for O&&&&M of JSC (30 yr. maintenance contract) at 1. Dharam Kanta Road Pahar Ganj, 2. Basant Road Pahar Ganj, 3. Bapa Nagar Road 3 Arya Samaj Road of M/s Energy (PID:10336)	8.80
34		23	Karol Bagh		JSC	N.O.W: Pay and ; Use JSC.S-H : Reimbursement of user chares for O&&&&M of JSC (30 yr. maintenance contract) at 1. Shamji Mal Lane Nabi Karim, Pahar Ganj, 2.Manak Pura Mandir Marg of M/s URIDA under Division C-10. (PID:10340)	9.25
35		19	Sadar Bazar		JSC	N.O.W: Pay &&&&& Use JSC.S-H : Reimbursement of user chares for O&&&&M of JSC (30 yr. maintenance contract) at 1. Opposite Gali No.3 Partap Nagar, 2. JJ Cluster at Teliwara Dera Anand Parvat, 3. Bahdur Garh Road Near Dalao, 4. Nea (PID:10338)	19.82
36		19	Sadar Bazar		JSC	N.O.W: Pay &&&&&&&& Use JSC.S-H : Reimbursement of user chares for O&&&&&&&&M of JSC (30 yr. maintenance contract) at 1.Mahavir Crusher Anand Parvat (Chetan Basti), 2. Teliwara Timber Market, 3. Ram Nagar (PID:10328)	25.60
37		23	Karol Bagh		JSC	JSC Pay &&&& Use. Sub-Head : Up-gradation &&&& renovation of JSC (28 seater) at Gali No.19 &&&&&&&& 20, Vishnu Mandir Marg, Regharpura, Karol Bagh, AC-23. PID: 07552	0.43
38	22	Ballimaran	JSC	Up-gradation and Renovation of Gents side of 58 seater JSc at Basti Julhan, Idgah Road in AC-22 (Ballimaran) PID: 12430	19.32		
39	19	Sadar Bazar	JSC	Renovation and up grdatation of 22 seater JSC at Teliwala, Timber Market in AC-19 Sadar Bazar (JSC Code 19CO1311) PID: 12487	11.99		
40	23	Karol Bagh	JSC R	Repair and Maintenance of Jan Suvidha Toilet Complexes (list enclosed) as per requirement in AC-23, Karol Bagh during Year 2019-20. PID: 11907	10.48		

S.No	Division	AC No	AC Name	Budget provision	Name of scheme	Name of Work	Expenditure spent in Lacs
41		23	Karol Bagh		JSC R	Reboring of tube well at JSC at Dharam Kanta Road (Code No.23CO1324), Pahar Ganj in AC-23, Karol Bagh PID: 12626	3.36
42		22	Ballimaran		JSC R	N.O.W. : Pay and Use JSC. Sub-Head : Operation, Management and Maintenance of Jan Suvidha Complex at 1. Kabir Basti, Nabi Karim Agency:Swami Vivekanand Institute of Social Reform (PID:10829)	2.80
43		19	Sadar Bazar		JSC R	N.O.W: Pay &&&& Use JSC. S-H: Reimbursement of user chares for O&&&&M of JSC (30 yr. maintenance contract) at Out Side Green Belt Near Dispensary Shahzada Bagh (Farishta Soap Factory) of M/s Manav Utthaan Maha Samiti unde (PID:10523)	1.76
44		19	Sadar Bazar		JSC R	Renovation and Up-gradation of 23 Seater JSC at Outside Green Belt, Near Dispensary in AC-19 Sadar Bazar.(JSC Code 19CJ 1304). (Project ID 000012424)	17.87
						TOTAL	318.17
45		22	Ballimaran	100.00	Katra	Structural Improvement and Rehabilitation of Katra Dwellers. S-H : Structural Improvement of DUSIB Katra No.1148/VI, Chhatta Ibrahim in Ballimaran, AC-22. PID: 11817	7.26
46		22	Ballimaran		Katra	Structural Improvement and Rehabilitation of Katra Dwellers. S-H : Structural Improvement of DUSIB Katra No.1847/VII in Ballimaran AC-22. PID: 11822	15.00
47		22	Ballimaran		Katra	Structural Improvement of DUSIB Katra No.2075/VII roadgran in Ballimaran in AC-22 PID: 12463	4.26
48		22	Ballimaran		Katra	Structural Improvement of DUSIB Katra No.1349/VII Farash Khana, Ballimaran in AC-22 PID: 12462	5.95
49		22	Ballimaran		Katra	Structural Improvement of DUSIB Katra No.1686/VII Gali Shahban in Ballimaran AC-22 PID: 12431	7.00
50		22	Ballimaran		Katra	S-H : Structural Improvement of DUSIB Katra No.2208-11/VI in Ballimaran AC-22. PID: 11695	9.83
51		22	Ballimaran		Katra	Name of Work : Structural Improvement &&&& Rehabilitation of Katra Dwellers Sub Head : Improvement of Existing toilets, common passage and sewerage system inPvt./ DUSIB katras as per requirement in MPL ward 89 Quresh Nagar in AC-22 Ba PID: 10211	14.58
52		19	Sadar Bazar		Katra	N.O.W:-Structural Improvement &&&& Rehabilitaion of Katra Dwellers Sub-Head :Structural improvement of DUSIB Katra No. 822/XIII ,Katra Sheesh Mahal in AC-19 Sadar Bazar. PID: 12620	7.49
53		22	Ballimaran		Katra	Structural Improvement && Rehabilitation of Katra Dwellers. S-H : Structural Improvement of DUSIB Katra No.3446/VII Gali Cooler Wali in Ballimaran AC-22. PID: 11821	10.95
54		22	Ballimaran		Katra	Structural Improvement and Rehabilitaion of Katra Dwellers Sub Head : Structural Improvement of DUSIB Katra No. 890-91/VI Gali Kuppey Wali Ballimaran in AC-22 PID: 10414	7.70
55		22	Ballimaran		Katra	Structural Improvement and Rehabilitation of Katra Dwellers. S-H : Structural Improvement of DUSIB Katra No.1148/VI, Chhatta Ibrahim in Ballimaran, AC-22. PID: 11817	1.96
56		22	Ballimaran		Katra	Structural Improvement of DUSIB Katra No.1360/VI Chatta Rajan Ballimaran in AC-22 PID: 12432	8.12
						TOTAL	100.10
57		23	Karol Bagh	5.00	Night Shelter	Repair and Maintenance of Night Shelters (list enclosed) as per requirement in AC-23, Karol Bagh during Year 2019-20. PID: 11905	10.46
58		19	Sadar Bazar		Night Shelter	C/O Night Shelter. Sub Head:- Emergent Repair in FRRO Centre at Night Shelter Building ,Shahzada Bagh in AC -19 Sadar Bazar. (Project ID 000012423)	1.04

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S.No	Division	AC No	AC Name	Budget provision	Name of scheme	Name of Work	Expenditure spent in Lacs
TOTAL							11.50

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S.No	Division	AC No	AC Name	Budget provision	Name of scheme	Name of Work	Expenditure spent in Lacs
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For 2021-22

S.No	Division	AC No	AC Name	Budget provision	Name of Scheme	Name of Work	Expenditure spent in Lacs
1	C-10	39	Rajender Nagar	44.00	BVK	Built Up Facilities (BVK) Sub Head : Construction of Double Storied Basti Vikas Kendra at Block -F, Budh Nagar, Inder Puri in AC-39 PID: 07428	14.50
						TOTAL	14.50
2		24	Patel Nagar	60.00	EIUS	Providing and laying S.W Drainage System by providing SN 8 Pipe and Road Gali Chambers at JJ Basti T-10, Opposite F-Block, Baljeet Nagar, in AC-24 (Patel Nagar PID: 12301	1.71
						TOTAL	1.71
3		19	Sadar Bazar	10.00	GIA	Emergent repair in newly allotted S/ts no. 89 C Block B-12 Inderlok in AC-19 sadar bazar	1.03
4		19	Sadar Bazar		GIA	Emergent repair in newly allotted no. D-61 Swami Dayanand Colony in AC-19 Sadar Bazar	0.51
						TOTAL	1.54
5		19	Sadar Bazar	215.00	JSC	N.O.W: Pay & Use JSC.S-H : Reimbursement of user chares for O&M of JSC (30 yr. maintenance contract) at 1. Opposite Gali No.3 Partap Nagar, 2. JJ Cluster at Teliwara Dera Anand Parvat, 3. Bahdur Garh Road Near Dalao, 4. Nea (PID:10338)	26.16
6		22	Ballimaran		JSC	N.O.W. : Pay and Use JSC. Sub-Head : Operation, Management and Maintenance of Jan Suvidha Complex at 1. Kabir Basti, Nabi Karim Agency;Swami Vivekanand Institute of Social Reform (PID:10829)	5.30
7		19	Sadar Bazar		JSC	N.O.W: Pay & Use JSC. S-H: Reimbursement of user chares for O&M of JSC (30 yr. maintenance contract) at Out Side Green Belt Near Dispensary Shahzada Bagh (Farishta Soap Factory) of M/s Manav Utthaan Maha Samiti unde (PID:10523)	2.74
8		19	Sadar Bazar		JSC	N.O.W: Pay & Use JSC.S-H : Reimbursement of user chares for O&M of JSC (30 yr. maintenance contract) at 1.Mahavir Crusher Anand Parvat (Chetan Basti), 2. Teliwara Timber Market, 3. Ram Nagar (PID:10328)	33.22
9		23	Karol Bagh		JSC	N.O.W: Pay and ; Use JSC.S-H : Reimbursement of user chares for O&M of JSC (30 yr. maintenance contract) at 1. Shamji Mal Lane Nabi Karim, Pahar Ganj, 2.Manak Pura Mandir Marg of M/s URIDA under Division C-10. (PID:10340)	11.87
10		19	Sadar Bazar		JSC	N.O.W: Pay and ; Use JSC. S-H: Reimbursement of user chares for O&M of JSC (30 yr. maintenance contract) at 1. Near Block No.149 Railway Colony Kishan Ganj near SI Office, 2. Opposite Railway Station Kishan Ganj, 3. Open Space (PID:10330)	19.98
11		23	Karol Bagh		JSC	N.O.W: Pay and; Use JSC. S-H : Reimbursement of user chares for O&M of JSC (30 yr. maintenance contract) at 1.Krishina Basti Nabi Karim Pahar Ganj, 2.Marwari Basti Nabi Karim Pahar Ganj, 3.Military Road Payre Lal Crossing Karol Bagh, 4 (PID:10334)	24.72
12		23	Karol Bagh		JSC	N.O.W: Pay & Use JSC.S-H : Reimbursement of user chares for O&M of JSC (30 yr. maintenance contract) at 1. Dharam Kanta Road Pahar Ganj, 2. Basant Road Pahar Ganj, 3. Bapa Nagar Road 3 Arya Samaj Road of M/s Energy (PID:10336)	11.39

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S.No	Division	AC No	AC Name	Budget provision	Name of scheme	Name of Work	Expenditure spent in Lacs
13		19	Sadar Bazar		JSC	N.O.W: Pay and ; Use JSC. S-H: Reimbursement of user chares for O&M of JSC (30 yr. maintenance contract) at 1. Near Block No.149 Railway Colony Kishan Ganj near SI Office, 2. Opposite Railway Station Kishan Ganj, 3. Open Space (PID:10330)	7.91
14		23	Karol Bagh		JSC	N.O.W: Pay and ; Use JSC.S-H : Reimbursement of user chares for O&M of JSC (30 yr. maintenance contract) at 1. Shamji Mal Lane Nabi Karim, Pahar Ganj, 2.Manak Pura Mandir Marg of M/s URIDA under Division C-10. (PID:10340)	4.67
15		23	Karol Bagh		JSC	N.O.W: Pay & Use JSC.S-H : Reimbursement of user chares for O&M of JSC (30 yr. maintenance contract) at 1. Dharam Kanta Road Pahar Ganj, 2. Basant Road Pahar Ganj, 3. Bapa Nagar Road 3 Arya Samaj Road of M/s Energy (PID:10336)	4.50
16		19	Sadar Bazar		JSC	Pay & Use JSC.S-H : Reimbursement of user chares for O&M of JSC (30 yr. maintenance contract) at 1. Opposite Gali No.3 Partap Nagar, 2. JJ Cluster at Teliwara Dera Anand Parvat, 3. Bahdur Garh Road Near Dalao, 4. Nea (PID:10338)	10.34
17		19	Sadar Bazar		JSC	N.O.W: Pay & Use JSC.S-H : Reimbursement of user chares for O&M of JSC (30 yr. maintenance contract) at 1.Mahavir Crusher Anand Parvat (Chetan Basti), 2. Teliwara Timber Market, 3. Ram Nagar (PID:10328)	13.10
18		19	Sadar Bazar		JSC	N.O.W: Pay & Use JSC. S-H: Reimbursement of user chares for O&M of JSC (30 yr. maintenance contract) at Out Side Green Belt Near Dispensary Shahzada Bagh (Farishta Soap Factory) of M/s Manav Utthaan Maha Samiti unde (PID:10523)	1.59
19		22	Ballimaran		JSC	N.O.W. : Pay and Use JSC. Sub-Head : Operation, Management and Maintenance of Jan Suvidha Complex at 1. Kabir Basti, Nabi Karim Agency:Swami Vivekanand Institute of Social Reform (PID:10829)	1.61
20		22	Ballimaran		JSC	Up-gradation and Renovation of Gents side of 58 seater Jsc at Basti Julhan, Idgah Road in AC-22 (Ballimaran) PID: 12430	2.65
21		23	Karol Bagh		JSC	Emergent Repair of Jan Suvidha Complex at Behind Karol Bagh Bus Terminal (Code No: 23CJ1322) in AC-23 Karol Bagh PID: 13377	1.71
						TOTAL	183.46
22		22	Ballimaran	85.00	Katra	Structural Improvement of DUSIB Katra No.747-49/VI, Gali Saudagaran in Ballimaran AC-22. PID: 11819	3.59
23		22	Ballimaran		Katra	: Structural Improvement of DUSIB Katra No.2208-11/VI in Ballimaran AC-22. PID: 11695	0.93
24		22	Ballimaran		Katra	Structural Improvement & Rehabilitation of Katra Dwellers Sub Head : Structural Improvement of DUSIB Katra No. 2541-48/VI, Ballimaran in AC-22 PID: 10430	2.90
25		22	Ballimaran		Katra	Structural Improvement of DUSIB Katra No.2088-89/VII in Ballimaran AC-22. PID: 11697	12.30
26		22	Ballimaran		Katra	Structural Improvement & Rehabilitation of Katra Dwellers. S-H : Structural Improvement of DUSIB Katra No.958/VII, Gali Patna Wali in Ballimaran AC-22. PID: 11823	0.23
27		22	Ballimaran		Katra	Structural Improvement of DUSIB Katra No.999-1001/VII Gali Rajan, Farash Khana in Ballimaran AC-22. PID: 11699	0.44

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S.No	Division	AC No	AC Name	Budget provision	Name of scheme	Name of Work	Expenditure spent in Lacs
28		22	Ballimaran		Katra	Structural Improvement and Rehabilitation of Katra Dwellers. S-H : Structural Improvement of Katra No.1435-36/VII, Mazhar-ul-Islam School, Chhatta Nawab Shah, Farash Khana in Ballimaran, AC-22. PID: 11836	32.20
29		23	Karol Bagh		Katra	Improvement of Existing toilets, common passage and sewerage system in DUSIB Katra No. 3015 and 3016-18 Chuna Mandi, Gali No.2, Paharganj in AC-23, Karol Bagh. PID: 12627	5.31

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For 2020-21

S No	Division	AC No	AC Name	Budget provision	Name of Work	Expenditure spent in Lacs
1	C-11	14	Shalimar Bagh	100.00	Construction & subsequent maintenance of 19 seater Jan Suvidha Complex at JJ Cluster Sanjay Sudhar Samiti Camp, GP Block, Pitampura	5.03
2	C-11	14	Shalimar Bagh		Construction & subsequent maintenance of 60 seater Jan Suvidha Complex near JJ Cluster Road No.26 Outer Ring Road, Badli More	6.14
3	C-11	5	Badli		Construction & subsequent maintenance of 60 seater Jan Suvidha Complex K-Block, ITI Jahangirpuri	6.32
4	C-11	5	Badli		Construction & subsequent maintenance of 60 seater Jan Suvidha Complex Kalender Colony Part-C, Bhalaswa	4.42
5	C-11	5	Badli		Construction & subsequent maintenance of 36 seater Jan Suvidha Complex at Village Badli	6.22
6	C-11	5	Badli		Construction & subsequent maintenance of 40 seater Jan Suvidha Complex at K-Block 656 Metro Apptt, Jahangirpuri	7.12
7	C-11	14	Shalimar Bagh		P/L of sewer line for JSC Ekta Camp, AU Block, Pitampura PID -12404	8.27
8	C-11	14	Shalimar Bagh		Special repair and A/R & M/O on head basis under the jurisdiction sub division -IV in JSC complex in division C-11	5.44
9	C-11	14	Shalimar Bagh		P/L sewer line from JSC to Main DJB Line & Providing concrete coil in JJC opposite Ayurvedic Hospital	4.54
				JSC (Revenue)		53.5
10	C-11	14	Shalimar Bagh	20.00	C/o 30 seater JSC at JJC CA Block Shalimar Bagh SITE CHANGE C/o 20 seater JSC at JJC AU Block Pitampura	4.95
11	C-11	14	Shalimar Bagh		C/o 30 seater JSC at JJC CA Block Shalimar Bagh SITE CHANGE C/o 20 seater JSC at JJC AU Block Pitampura (PID-12339)	10.03
12	C-11	14	Shalimar Bagh		C/o 30 seater JSC at JJC CA Block Shalimar Bagh SITE CHANGE C/o 20 seater JSC at JJC AU Block Pitampura (PID-12339) Testing Charges	0.10
13	C-11	14	Shalimar Bagh		C/o 30 seater JSC at JJC CA Block Shalimar Bagh SITE CHANGE C/o 20 seater JSC at JJC AU Block Pitampura (PID-12339)	2.85
				JSC (Capital)		17.93
14	C-11	4	Adarsh Nagar	14.00	Renovation of BVK (C/hall) site no.3 at G-Block JJR Colony Jahangirpuri (PID-12131)	8.11
15	C-11	14	Shalimar Bagh		Engaged of one no. residential caretaker for watch & ward of BVK in JJC at outer ring road nos.26, for period 13 months in AC-14, Shalimar Bagh	0.47
16	C-11	5	Badli		Rconstruction & restoration of existing Dilpitated boundary wall marked site for community hall block B-4 SRS Bhalaswa (PID11683)	0.40
17	C-11	5	Badli		A/R & M/O & special repair BVK at A-block, Bhalaswa.	2.67
18	C-11	4	Adarsh Nagar		C/o boundary wall with concertina coil MS gate CC pavement in open area laying storm H-2 block, Jahangirpuri (Testing Charges)	0.04
				BVK (Revenue)		11.69
19	C-11	4	Adarsh Nagar	17.00	C/o boundary wall with concertina coil M/s gate cc pavement in open area at H-2 Block Jahangirpuri	2.39
20	C-11	4	Adarsh Nagar		Engaged of one no. residential caretaker for watch & ward of C/Hall at H-2, Block Jahangirpuri (1st R/A Bill).	0.47
21	C-11	4	Adarsh Nagar		C/o Community Hall at H-2 Block, Jahangirpuri	13.05

				BVK (Capital)		15.91
22	C-11	4	Adarsh Nagar	2.00	C/o internal staircase and providing water tank for safety night shelter at Sarai Pipal Thala	7.89
				Night Shelter (Capital)		7.89
23	C-11	14	Shalimar Bagh	10.00	AR & MO Night Shelter at A-Block Kela Godown at Shalimar Bagh (PID- 12381) Ist & Final Bill	0.95
				Night Shelter (Revenue)		0.95
24	C-11	5	Badli	135.00	P/L CC pavement & C/o drain in JJC at Samaj Kalayan C&D Block, Jahangirpuri	8.43
25	C-11	5	Badli		P/L CC pavement for existing CC pavement C/o drain in JJC Sanjay Camp, Gali No.9 Samaipuri Badli	5.68
26	C-11	5	Badli		P/L CC pavement for existing deteriorated CC pavement & C/o drain in JJC Balmiki Basti Prem Nagar Samaipur Badli	35.03
27	C-11	14	Shalimar Bagh		P/L CC pavement & C/o drain in JJC at CA Block Shalimar Bagh (PID-12104)	8.13
28	C-11	5	Badli		P/L CC pavement for existing deteriorated CC pavement & C/o drain in JJC at K-Block ,ITI, Jahangirpuri (Leftout Portion)(PID-12086)	7.74
29	C-11	5	Badli		P/L CC pavement & C/o drain in JJC at Basant Dada Patil, Bhalaswa (PID-12080)	11.32
30	C-11	5	Badli		P/L CC pavement & C/o drain in JJC at Railway Fatak No.8, Badli(PID-12079)	9.83
31	C-11	5	Badli		P/L CC pavement & C/o drain in JJC at Kalender Colony Part-C(PID-12077)	10.90
32	C-11	5	Badli		P/L CC pavement & C/o drain in JJC at Bhagwan pura, Samaipur Badli (PID-12122)	29.53
33	C-11	5	Badli		P/L CC pavement & C/o drain in JJC at Lakhi Park, J&K Block, Jahangirpuri (PID-12078)	7.07
34	C-11	5	Badli		P/L CC pavement & C/o drain in JJC at Railway Fatak No.8, Badli(PID-12079) Testing Charges	0.04
35	C-11	5	Badli		P/L CC pavement & C/o drain in JJC at Kalender Colony Part-C(PID-12077) Testing Charges	0.04
36	C-11	5	Badli		P/L CC pavement for existing deteriorated CC pavement & C/o drain in JJC at K-Block ,ITI, Jahangirpuri (Leftout Portion)(PID-12086) Testing Charges	0.04
37	C-11	5	Badli		P/L CC pavement & C/o drain in JJC at Railway Fatak No.8, Badli(PID-12079)	0.04
38	C-11	5	Badli		P/L CC pavement for existing deteriorated CC pavement & C/o drain in JJC Balmiki Basti Prem Nagar Samaipur Badli	0.06
				EIUS		133.88
39	C-11	5	Badli	200.00	Construction of 4000 Nos (G+4) EWS houses i.e. Building work including internal water supply, sanitary installation, internal electrification	119.49
40	C-11	5	Badli		Construction of 7400 Nos (G+4) EWS houses Sub Head: Construction of 2 Nos of underground water stroage tank of capacity of 1500 KL and 1400 KL	13.83
41	C-11	5	Badli		Construction of 7400 Nos (G+4) EWS houses Sub Head: septic tank as interns arrangement for sewerage treatment at Bhalaswa	0.90
				JNNRUM		134.22
42	C-11	5	Badli	15.00	C/o Boundary Wall around vacant land PKT-H, VL-951 Bhalaswa Jahangirpuri (PID-11838)	13.21
43	C-11	5	Badli		C/o Boundary Wall around 3 open land at Block B-6,B-7 VL-2020 near temple Block C-5 of SRS Bhalaswa Jahangirpuri (PID-11684)	6.26
44	C-11	5	Badli		C/o Boundary Wall around vacant land VL-2033 Katra No.79,80 Bhalaswa Jahangirpuri Testing Charges	0.04

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45	C-11	5	Badli	75.00	C/o Boundary Wall around vacant Plots and near mosque at Block C-2 SRS Bhalaswa Jahangirpuri (PID-11685)	7.71
46	C-11	5	Badli		C/o Boundary Wall around to open land at Block D-1 C/Hall & entry SRS Bhalaswa Jahangirpuri (PID-11768)	3.65
47	C-11	5	Badli		C/o Boundary Wall around vacant land pocket G VL-950 Bhalaswa Jahangirpuri (PID-11834)	6.27
				GIA		37.14
48	C-11	5	Badli	10.00	Renovation/Upgradation of Shishu Vatika in JJC Balmiki Basti Prem Nagar, Samiapur Badli	5.55
49	C-11	14	Shalimar Bagh		Upgradation of Shishu Vatika in JJC Ekta Camp ,AU Block, Pitampura	2.20
				Shishu Vatika (Captial)		7.75
50	C-11	14	Shalimar Bagh	0.00	60 seater JSC at JJC, BG-1, Shalimar Bagh SITE CHANGED 60 seater JSC at JJC opposite Ayurvedic Hospital, Haiderpur.(10C/10CA)	6.83
				SBM		6.83
					Grand Total	427.69

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S. No.	Division	AC No	AC Name	Budget provision	Name of Work	Expenditure spent in Lacs
1.	C-11	14	Shalimar Bagh	70.00	Special repair AR/MO on under the jurisdiction of division-IV in JSC complex in division C-11 (PID-12218)	2.33
2.	C-11	5	Badli		Construction & subsequent maintenance of 60 seater Jan Suvidha Complex K-Block, ITI Jahangirpuri	5.04
3.	C-11	5	Badli		Construction & subsequent maintenance of 60 seater Jan Suvidha Complex Kalender Colony Part-C, Bhalaswa	3.53
4.	C-11	5	Badli		Construction & subsequent maintenance of 36 seater Jan Suvidha Complex at Village Badli	4.97
5.	C-11	5	Badli		Construction & subsequent maintenance of 40 seater Jan Suvidha Complex at K-Block 656 Metro Apptt, Jahangirpuri	5.68
6.	C-11	14	Shalimar Bagh		Construction & subsequent maintenance of 19 seater Jan Suvidha Complex at JJ Cluster Sanjay Sudhar Samiti Camp, GP Block, Pitampura	4.38
7.	C-11	14	Shalimar Bagh		Construction & subsequent maintenance of 60 seater Jan Suvidha Complex near JJ Cluster Road No.26 Outer Ring Road, Badli More	5.35
8.	C-11	14	Shalimar Bagh		Testing charges for the work of special repair and A/R & M/O on need basis (PID-12218)	0.90
9.	C-11	143	Shalimar Bagh		P/L sewer line from JSC to main DJB line & providing concertina coil in JJC in JSC opposite Ayurvedic Hospital Haiderpur (PID No.12473)	4.37
				JSC (Revenue)		36.55
10	C-11	14	Shalimar Bagh	10.00	C/o 20 seater JSC at JJC AU Block Ekta Camp Pitmapura (PID-12329)	9.38
11	C-11	14	Shalimar Bagh		Adjustment of temporary advance for the work of road restoration charges for laying of sewer line of JSC at CA Block Shalimar Bagh	8.05
				JSC (Capital)		17.43
12	C-11	14	Shalimar Bagh	7.00	Engagement of one no resident caretaker for watch & ward of C/hall AC-14 Shalimar Bagh, (PID-11734)	4.41
13	C-11	14	Shalimar Bagh		Engagement of one no resident caretaker for watch & ward of C/hall AC-14 Shalimar Bagh, (PID-12937)	1.42
				BVK (Revenue)		5.83
14	C-11	5	Badli	20.00	C/o of boundary wall around vacant land pkt VL-1032 proposed for C/Hall on Burari Swaroop Nagar Road at Bhalaswa Jahangirpuri (PID-11770)	13.73
15	C-11	5	Badli		Construction of Boundary wall for LSC at A-Block JJR Colony Jahangirpuri (providing main entry door on parking site No. 5 A-Block near Gujarati school part-II, Jahangirpuri agency M/s Ram Dass and sons. expenditure incurred in this work)	0.10
				GIA		13.83
16	C-11	4	Adarsh Nagar	17.00	Engagement of one no resident caretaker for watch & ward of Chall Jahangirpuri (PID-12938)	1.42
				BVK (Capital)		1.42
17	C-11	5	Badli	50.00	Testing charges of P/L CC pavement and C/o drain JJC at Bhagwanpura Samaipur Badli	0.07
18	C-11	14	Shalimar Bagh		Testing charges of Covering of drains passing through DDA land (Nanak Wala Bagh) C/o drains of JJ Cluster near School and pavement of remaining lanes in JJC Outer Ring Road No. 26, Badli More, Haiderpur (12753)	0.04
				EIUS		0.11
19	C-11			35.00	Conducting Demand Survey & MIS Entry under PMAY (Urban) of Households in 675 J.J. Bastis in Delhi	29.12

				Imp of SRS		29.12
20	C-11	5	Badli	0.00	Comprehensive Architectural Consultancy Services for Construction of Multistoried EWS Houses for Slum Dwellers at Bhalaswa, Jahangirpuri, Phase-I, New Delhi	338.44
				Mukheya Mantri Awas Yojna (M.A.Y)		338.44
21	C-11	5	Badli	300.00	Construction of 4000 Nos (G+4) EWS houses i.e. Building work including internal water supply, sanitary installation, internal electrification-electrical	56.44
22	C-11	5	Badli		Construction of 4000 Nos (G+4) EWS houses i.e. Building work including internal water supply, sanitary installation, internal electrification-52th R/A bill	154.09
23	C-11	5	Badli		Construction 2 Nos of Underground RCC water Storage Tank of capacity 1500 KL & amp; 1400KL including C/O pump house and boundary (PID:05989)	38.27
				JNNRUM		248.80
					Grand Total	691.53

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Information in respect of Unstarred Question No.91 asked by Sh. Ramvir Singh

For
2020-
21

S.No	Division	AC No	AC Name	Budget provision	Name of Work	Expenditure spent in Lacs
1	C-12	15	Shakurbasti	₹ 35.00	Providing and laying CC Pavement and Raising of drain in JJ Cluster BG-7, Paschim Vihar near BSES Office.	₹ 3.23
2	C-12	15	Shakurbasti		Providing and laying CC Pavement and Raising of drain in JJ Cluster BG-7, Paschim Vihar near BSES Office. Contingency	₹ 0.10
3	C-12	15	Shakurbasti		P/L CC pavement and C/O drains at JJC near Punjab Migrant Relief Camp, Peera Garhi., Rohtak Road	₹ 27.21
4	C-12	15	Shakurbasti		P/L CC pavement and C/O drains at JJC near Punjab Migrant Relief Camp, Peera Garhi., Rohtak Road TESTING CHARGES	₹ 0.34
						₹ 30.88
5	C-12			₹ 915.00	Operation, Management and Maintenance of Jan Suvidha Complexes at locations as per list under jurisdiction of divisions C-10, C-11 and C-12 under Circle-4, Delhi Urban Shelter Improvement, GNCTD (Group-4)	₹ 811.45
6	C-12	13	Rohini		Repair of 102 seater JSC at JJC suraj Park, Samaipur Badli	₹ 0.60
7	C-12	7	Bawana		C/O 40 seater JSC at SRS near C&D Block and Canal at SRS/JJ colony Bawana.	₹ 4.92
8	C-12	13	Rohini		Operation, Management and Maintenance of Jan Suvidha Complexes (05 Nos.) on free user charge basis at locations of JJ cluster (AC-13) (13-PJ-1503, 13-CJ-1505, 13-CJ-1506, 13-PJ-1507, 13-CJ-1508)	₹ 6.14
9	C-12	7	Bawana		Operation, Management and Maintenance of JSC at Shahbad Daulatpur in-situ upgradation Scheme Block D Site I (30 Years)	₹ 6.34
10	C-12	7	Bawana		Operation, Management and Maintenance of JSC at JJC Sector-20, Rohini near Pooth Kalan (30 Years)	₹ 1.86
11	C-12	13	Rohini		Replacement with upgradation of existing 20 Seater Prefab JSC at J.J. Cluster, Khaddabasti, Surajpark (including Handicap toilet, raising boundary wall with concertina coil and filling of septic tank)	₹ 6.36
12	C-12	15	Shakurbasti		AR MO and repair of JSC in Shakur Basti Assembly Constituency AC-15	₹ 3.80
13	C-12	7	Bawana		C/O 20 seater JSC at JJC Sector-20, Rohini near Pooth Kalan	₹ 13.05
14	C-12	7	Bawana		C/O JSC with platform, septic tank and its disposal for 100 WC at JJC Shahbad Daulatpur in front of Sharma Colony (Testing Charges)	₹ 0.18
15	C-12	7	Bawana		Extensive/Renovation Reconstruction with up gradation of existing 60 seater JSC at Shahbad Daulatpur, Phase-I Block A (New). Testing charges	₹ 0.35

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16	C-12	7	Bawana	Extensive/Renovation Reconstruction with up gradation of existing 60 seater JSC at Shahbad Daulatpur, Phase-I Block B (New). Testing charges	₹ 0.38	
17	C-12	7	Bawana		Extensive/Renovation Reconstruction with up gradation of existing 30 seater (2 nos. complex) JSC at Shahbad Daulatpur, Phase-I Block E (New). Testing charges	₹ 0.24
18	C-12	7	Bawana		Extensive/Renovation Reconstruction with up gradation of existing 30 seater (2 nos. complex) JSC at Shahbad Daulatpur, Phase-I Block F (New). Testing charges	₹ 0.30
19	C-12	7	Bawana		Extensive/Renovation Reconstruction with up gradation of existing 60 seater JSC at Shahbad Daulatpur, Phase-I Block B (New).	₹ 4.30
20	C-12	7	Bawana		Extensive/Renovation Reconstruction with up gradation of existing 30 seater (2 nos. complex) JSC at Shahbad Daulatpur, Phase-I Block F (New).	₹ 3.02
21	C-12	15	Shakurbasti		Operation, Management and Maintenance of 2 nos. prefab Jan Suvidha Complexes (15-PJ-1539, 15-PJ-1544) and 5 nos. Mobile Toilet Vans (15-MJ-1540, 15-MJ-1541, 15-MJ-1542, 15-MJ-1543, 15-MJ-1544) on free user charge basis of JJ cluster at different location in Assembly Constituency in AC-15	₹ 3.49
					₹ 866.78	
22	C-12	7	Bawana	₹ 8.00	Renovation/upgradation of BVK (Akhara) by providing kota stone floor glazed tiles, C/O additional toilet, concertina coil on boundary wall etc at in-situ upgradation Scheme Shahbad Daulatpur	₹ 5.20
23	C-12	1	Narela		Upgradation/ Renovation of existing BVK including A/R & M/O and special repair, rain water harvesting, boundary wall & Boring of tubewell etc at Tikri Khurd (Testing Charges)	₹ 0.09
24	C-12	7	Bawana		Upgradation/Renovation of existing C/Hall boring of tubewell, water harvesting and concertina coil on boundary wall at SRS Sector-24, Rohini	₹ 0.12
25	C-12	1	Narela		C/O Additional floor of existing C/Hall i/c AR MO and special repair and water harvesting etc. at SRS Holambi Kaalan, Phase-II, Block C, Metro Vihar	₹ 0.48
					₹ 5.89	
26	C-12	1	Narela	Const. of boundary wall for at SRS Holambi Kalan, Ph.-II for land earmarked for (1) Police Post Block-A (2) Shop plot Block-A (3) ESS Block-B (4) Shop plot Block-B (5) RB Block-C (6) Dispensary Block-C (7) JSC C-Block	₹ 17.50	
27	C-12	7	Bawana		Construction of boundary wall for open land earmarked for : (I) Conv. Shopping Centre(CS) near plot no 72 and 73 in A-block at SRS Bawana (II) Shop Plot near JSC and plot no. 1261 in A-block at SRS Bawana	₹ 4.98

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28	C-12	1	Narela
29	C-12	7	Bawana
30	C-12	7	Bawana
31	C-12	1	Narela
32	C-12	1	Narela
33	C-12	7	Bawana
34	C-12	1	Narela
35	C-12	1	Narela
36	C-12	1	Narela
37	C-12	1	Narela
38	C-12	1	Narela
39	C-12	1	Narela
40	C-12	1	Narela
41	C-12	7	Bawana

₹ 55.00

Construction of boundary wall for open land earmarked for Shop plot and Kerosene Depot opposite plot no. 849 and 848 at SRS Holambi Khurd	₹ 1.57
Construction of boundary walls in D-Block, SRS Bawana on land earmarked for: (1)OCF near CS and plot no. 1369 and 1410 (2) Shop plot near JSC and plot no. 621 (3) OCF near JSC and plot no. 1625 and 100	₹ 5.12
C/O B/Walls for protection of land in B Block at SRS Bawana earmarked for: (1) Local Shopping Centre (LSC) along Primary school (2) Shop plot and Keresone Depot near JSC and plot No.612	₹ 3.01
C/O B/Wall of open land for CSC near Holambi Kalan, Phase-I Metro Vihar	₹ 4.34
C/O boundary wall for open land earmarked for Convenient Shopping Centre (CS) in Pocket 11 at SRS Narela, Sector A-6	₹ 0.20
C/O boundary wall for protection of land earmarked for shop plot near JSC and plot No.1 in C Block of SRS Bawana	₹ 0.08
C/O boundary wall for protection of land earmarked for shop plot ; Milk Booth and Keresone Depot at SRS Narela Sector A-8 in Pocket 8 near plot No.175 and 176.	₹ 0.21
C/O boundary wall for protection of land earmarked for Hawker Market, Keresene Depot and Ration Shop near Health Post Pocket 13 at SRS Narela.	₹ 0.17
C/O boundary wall in Pocket 14 Sector A-5, SRS Narela on land earmarked for (1) Shop plot near plot No.317 (2) Milk booth near plot No.28 (3) OCF along Hawker market near plot No.284 and 283.	₹ 0.17
C/O boundary wall for protection of land earmarked for (1) Convenient Shopping Centre (CS) (2) Shop plot and Milk booth near Plot No.939 in Pocket 7 SRS Narela Sector A-10	₹ 0.25
C/O boundary wall for protection of land earmarked for Convienient Shopping Centre (CS) in Pocket 05 at SRS Narela, Sector A-6	₹ 0.17
C/O boundary wall in Pocket 4, Sector A-6 SRS Narela on land earmarked for (1) RB near plot No.314 & 315 (2) Shop plot and Milk booth near plot No.444 (3) Shop plot and Milk booth near plot No.900.	₹ 0.35
Construction of boundary walls in ph-I, SRS Holambi kalan on land earmarked for: (1) RB near Shishu Vatika, B-block (2) Shop plot near site office, B-block (3) Dispensary near RB and plot no.64, C-Block	₹ 7.10
C/O Boundary wall at open land CSC adjacent to C/Hall in Block E at SRS Rohini Sector-25 (Testing Charges)	₹ 0.05

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42	C-12	7	Bawana	C/O boundary wall of open land for LSC near BVK in Block B at SRS Holambi Kalan, Phase-I (Metro Vihar) Testing charges	₹ 0.06
43	C-12	7	Bawana	C/O B/Wall for open land earmarked for RB in Block E at SRS Sector-24, Rohini	₹ 0.41
					₹ 45.74


EE (Comd)

or 2021-22

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S.No	Division	AC No	AC Name	Budget provision	Name of Work	Expenditure spent in Lacs
1	C-12	1	Narela	₹ 21.00	C/O boundary wall for Night Shelter at Truck Terminal	₹ 5.21
						₹ 5.21
1	C-12			₹ 510.00	Operation, Management and Maintenance of Jan Suvidha Complexes at locations as per list under jurisdiction of divisions C-10, C-11 and C-12 under Circle-4, Delhi Urban Shelter Improvement, GNCTD (Group-4)	₹ 564.96
2	C-12	15	Shakurbasti		P/L sewer line for drainage of existing JSC (15-CJ-1523) in JJC Meera Bagh along NG drain (13283)	₹ 2.79
3	C-12	7	Bawana		Extensive/Renovation Reconstruction with up gradation of existing 60 seater JSC at Shahbad Daulatpur, Phase-I Block A (New).	₹ 5.22
4	C-12	7	Bawana		AR MO and special repair of existing Jan Suvidha Complex (JSC Code 07CJ1518) at C Block, Shahbad Daulatpur (PID No.13180).	₹ 1.00
5	C-12	13	Rohini		Replacement with upgradation of existing 20 Seater Prefab JSC at J.J. Cluster, Khaddabasti, Surajpark (including Handicap toilet, raising boundary wall with concertina coil and filling of septic tank)	₹ 11.44
6	C-12	7	Bawana		Operation, Management and Maintenance of JSC at Shahbad Daulatpur in-situ upgradation Scheme Block D Site I (30 Years)	₹ 5.05
7	C-12	7	Bawana		Operation, Management and Maintenance of JSC at JJC Sector-20, Rohini near Pooth Kalan (30 Years)	₹ 1.45
						₹ 591.91
8	C-12	7	Bawana	₹ 13.00	Processing fee for site proposed for multi storey CFC/Barat Ghar at Block A Shahbad Daulatpur	₹ 0.10
						₹ 0.10
9	C-12	1	Narela	₹ 20.00	C/O Boundary wall for open land earmarked for JSC near Higher Secondary School in Block E at SRS Holambi Kalan Phase-II	₹ 4.53
						₹ 4.53

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DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. OF NCT OF DELHI
OFFICE OF THE EXECUTIVE ENGINEER, E-2
1, KILOKARI, RING ROAD, NEW DELHI -14.

No.: EE/E-2/DUSIB/2021-22/D- 213

Dated 19/03/2022

The Reply of Vidhan Sabha provisionally admitted unstarred question no.88 to 100, in respect of division E-2 of DUSIB is submitted, point-wise as under

Reference No. : - Unstarred questions reply listed for 28.03.2022

S No.	Question No.	Reply	Name of Work				
			S No.	AC No.	Financial Year	Amount	
1.	Question No. 88	The question does not pertain to be replied by Div. E-2.	1	33	Prevention and control of Diseases SH- (C/o 736 EWS flats at sec-16 B Dwarka). Pdg LED Lamps and ceiling fans in 250 nos	2020-21	968225
2.	Question No. 89	The question does not pertain to be replied by Div. E-2					
3.	Question No. 90	The question does not pertain to be replied by Div. E-2					
4.	Question No. 91	(a) The question does not pertain to be replied by Div. E-2. (b)					

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				flats for COVID-19 quarantine facilities preparedness. (Head of account is changes as per approval of CE (E) dt: 26-05-2020 from JSC to Prevention and control of Diseases). (Project ID 000012946)				
2	52			C/O JSC PAY & USE (Capital) SH- Providing of portable toilets as service facility including operation Management and Maintenance at Various Locations where proper water supply and sewage disposal facilities are not available. (Project ID 000011814)	2020-21	4308575		
3	43			Prevention and control of Diseases SH: Providing/Installation/Testing/Commissioning of water coolers, water purifier with UV and water Geyser at Night Shelter AIMS code no. 148. (Project ID 000013028)	2020-21	157150		
4	41			Construction of Night Shelter (Revenue) SH Overhauling, cleaning etc of desert coolers in various Night Shelters under Jurisdiction E-2. (Project ID 000013027)	2020-21	47608		
5	27			Construction of Night Shelter (Revenue) SH: Construction and management of Night Shelter (Revenue) Sub Head: Special repair and augmentation electrical installation in community hall Banzara camp Chaukhandi converted into Night Shelter. (Project ID 000012989)	2020-21	72384		
6	27			C/O JSC PAY & USE (Capital) SH: Special repair of E.I and allied accessories in conventional JSCs at the following sites: A). Old Cloth Market Raghur Nagar. B). JSC at Narsingh garden Khyala. C). JJC at K Block Shyam Nagar. (Project ID 000012272)	2020-21	33390		
7	52			C/O JSC PAY & USE (Capital) SH: Providing of portable toilets as service facility including operation Management and Maintenance at Various Locations where proper water supply and sewage disposal facilities are not available. (Project ID 000011814)	2020-21	33735983		
8	52			Environmental Improvement in Urban Slums (Capital) SH:- Supplying, installation testing and commissioning of High Mast Light in Toilet complexes in JJ Cluster under the Jurisdiction of E-2. (Project ID 000011671)	2020-21	1472468		
9	27			C/O JSC PAY & USE (Capital) SH:- Providing 14 nos. prefabricated fully assembled, trailer mounted, 4 seater Mobile Toilet Vans at OCM Raghur Nagar. (Project ID 000012712)	2020-21	1894400		



 E. E. Choudhary

10	52	C/O JSC PAY & USE (Capital) SH:- up gradation and renovation of Electrical Installation and allied accessories of 20 seater JSC at JJ Basti Janta Jivan Camp near Chawla Hotel OIA Ph-II (Project ID 000012514)	2020-21	74107
11	27	C/O JSC PAY & USE (Capital) SH: Installation/removal of Mobile Toilet Vans at various sites within NCT of Delhi under old cloth market Raghuvir Nagar workshop Raghuvir Nagar under E-2. (Project ID 000011985)	2020-21	233405
12	51	Construction of Night Shelter (Capital) SH: Annual maintenance contract of Bio-digester tanks at various Night Shelters under E-2 Division. (Project ID 000012183)	2020-21	1006214
13	51	Construction of BVK/C HALL (Capital) SH Up gradation and renovation of internal electrical installation and allied accessories of community centre near Rajiv Gandhi Park, DDA, Flats, Kalkaji (AC-50) (Project ID 000013067)	2020-21	58700
14	27	C/O JSC PAY & USE (Revenue) SH Making temporary arrangement of WC/Bath cabin for Religious functions Chhat Puja, Kavar Sewa etc. under jurisdiction EE/E-2, DUSIB. (Project ID 000012623)	2020-21	500005
15	41	Construction of Night Shelter (Capital) SH: Providing/Installation/Testing/Commissioning of water coolers, water purifier with UV at Night Shelters Sarai Kale Khan code no. 249,250 and 251. (Project ID 000013115)	2020-21	157514
16	Various AC's 50 & 51	Construction of Night Shelter (Revenue) SH: Providing of Rickshaw mounted portable toilets as service facility including operation, management and maintenance in various tented night shelter under jurisdiction of division E-2 and E-1, DUSIB. (Project ID 000012633)	2020-21	1003474
17	44	Construction of Night Shelter (Revenue) SH: Special repair of electrical wiring and replacement of Desert Cooler kits in various Night Shelters under Jurisdiction E-2. (Project ID 000013058)	2020-21	95980
18	51	C/O JSC PAY & USE (Capital) SH: Up gradation of electrical installation and allied accessories of 20 seater JSC at JJ Basti Gandhi Camp Behind DTC Depto Sri Niwaspuri. (Project ID 000012918)	2020-21	60483
19	48	Construction of BVK/C HALL (Revenue) SH: Providing of Internal Electrical Installation and allied accessories at BVK in JJ Basti Block-7 Dakshin Puri. (Project	2020-21	99032

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EE (Accounts)

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			7	44,51	2nd floor in community hall Klokari. (Project ID 000013352) Construction of Night Shelter (Revenue) SH: Annual maintenance contract of Bio-digester tanks at various Night Shelters Under E-2 Division. (Project ID 000013120)	2021-22	97647
			8	52	C/O JSC PAY & USE (Capital) SH: up gradation of Electrical JSC at JJ Basti, Janta Jivan Camp F 17/5 near Mata ka Mandir OIA PH-II (Project ID 000012515)	2021-22	78446
			9	17	C/O JSC PAY & USE (Capital) SH: Renovation/up gradation of Electrical Installation and allied accessories in 40 seater JSC at Jailor wala Bagh wazirpur AC-17. (JSC Code-17CJ0517). (Project ID 000013698)	2021-22	68431
			10	41,44	Construction of Night Shelter (Capital) SH: Construction & management of Night Shelter (Capital) SH:- Supply & installation of 12 nos. 32 inches. LED TV's in various Night Shelter under Jurisdiction of E-2. (Project ID 000013572)	2021-22	267330
			11	46	C/O JSC PAY & USE (Capital) SH: Pilot Project for sanitation Improvement Plan for Z-block Aya Nagar, Delhi to evolve and establish Sanitation Management System SH: Pdg sanitation Improvement scheme at Z-block based on Bio-dig tech approved by DRDO i/c Monitoring, O/M for 3 yrs. (Project ID 000006856)	2021-22	983787
			12	52	C/O JSC PAY & USE (Revenue) SH: Annual Maintenance contract for repairing of Puff type prefab toilet cubicles at various sites under the jurisdiction of E-2. (Project ID 000012130)	2021-22	232246
			13	27	C/O JSC PAY & USE (Revenue) SH: Installation/removal of Mobile Toilet vans at various sites within NCT of Delhi under old cloth market Raghunir Nagar workshop Raghunir Nagar under E-2. (Project ID 000013070)	2021-22	122634
5.	Question No. 92		The question does not pertain to be replied by Div. E-2				
6.	Question No. 93		The question does not pertain to be replied by Div. E-2				
7.	Question No. 94		The question does not pertain to be replied by Div. E-2				
8.	Question No. 95		The question does not pertain to be replied by Div. E-2				
9.	Question No. 96		The question does not pertain to be replied by Div. E-2				
10.	Question No. 97		The question does not pertain to be replied by Div. E-2				



 E-2 (Carding)

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11.	Question No. 98	The question does not pertain to be replied by Div. E-2
12.	Question No. 99	The question does not pertain to be replied by Div. E-2
13.	Question No. 100	The question does not pertain to be replied by Div. E-2

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EXECUTIVE ENGINEER (E-2)

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Information in respect of Unstarred Question No.91 asked by Sh. Ramvir Singh Vidhuri

For 2020-21

S.No	Division	AC No	AC Name	Budget provision	Name of Work	Expenditure spent in Lacs	Remarks
1	E-4	7	Bawana	10.00 BVK (Rev.)	Special Repair of internal electrification and allied Electrical accessories and fixtures at Sir Chotu Ran Vyayamshala Site No. 2, Block-B, Shahabad Dairy	5.08	Total Expenditure in AC-07 6.31
2					Special repair of internal electrification and allied Electrical accessories and fixtures at Basti Vias Kendra, Block-D, Shahbad Daultapur.	1.23	
3	E-4	7	Bawana	30.00 BVK (Capital)	Name of Work Built up facilities C.Hall/ BVK Sub Head Providing Installing Testing and commissioning of wall Air Circulator fan at Sir Chotu Ram Vyayamshala Site No.2, Block-B, Shahbad Dairy.	1.01	Total Expenditure in AC-07 1.10
4					Pdg. Internal Electrification in Chaupal at Mahamaya Budh Vihar gali number. 19-20 vishnu mandir marg, Regharpura, Karol Bagh. Ac-23.	0.58	
5	E-4	23	Karol Bagh	MLA LAD FUND	Pdg. Internal Electrification in Chaupal at Property No.1805/51.52, Naiwalan. in AC-23, Karol bagh.	0.58	Total Expenditure in AC-23 1.74
6					Pdg. Internal Electrification in Chaupal at Bapa Nagar, Pyare lal Road Gali No.3 Karol Bagh. AC-23	0.58	
8	E-4	5	Badli	30.00 JSC (Rev.)	Renovation / Reconstruction of Electrical Accessories under refurbishment in JSC at Utsav Apartments, Khadda Basti, Rohini Falling under jurisdiction of C-12.	0.62	Total Expenditure in AC-05 .62
9					Providing of internal electrification with allied electrical accessories at JSC at JJ Cluster AU Block, Ekta Camp, Pitampura	0.56	
10	E-4	14	Shalimar Bagh		Providing of portable toilets cubical at GP Block Pitam Pura	32.34	Total Expenditure in AC-14 63.17
11					Providing of portable toilets cubical at Pitampura Mother dairy	11.40	
12					Providing of portable toilets cubical at U & V Block Shalimar Bagh	18.87	
13					Providing of portable toilets cubical at Lal Bagh Shadra Fly over 1	13.26	Total Expenditure in AC-64 37.92
14	E-4	64	Rohtas Nagar		Providing of portable toilets cubical at Lal Bagh Shadra Fly over 2	13.26	
15					Providing of portable toilets cubical at Lal Bagh Shadra Fly over 3	11.40	
16	E-4	59	Vishvas Nagar		Providing of portable toilets cubical at JJ Cluster Anand Vihar	13.26	Total Expenditure in AC-59 13.26

EE Chaudhary

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	E-4	60	Krishna Nagar	250.00 JSC (Capital)	Providing of portable toilets cubical at JJ Cluster Geeta Colony	18.87	Total Expenditure in AC-60 18.87
18	E-4	55	Trilok Puri		Providing of portable toilets cubical at Mayur Vihar Ph-1	12.14	Total Expenditure in AC-55 12.14
19	E-4	15	Shakur Basti		Providing of portable toilets cubical at Shakur Basti	11.40	Total Expenditure in AC-15 11.40
20	E-4	19	Sadar Bazar		Providing of portable toilets cubical at Mithai Pul	11.40	Total Expenditure in AC-19 26.53
21					Providing of portable toilets cubical at RPF Qtr. Shazadabagh	15.13	
22	E-4	7	Bawana		Providing of portable toilets cubical at Bawana	11.40	Total Expenditure in AC-07 11.40


E-2 (Capital)

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Information in respect of Unstarred Question No.91 asked by Sh. Ramvir Singh Vidhuri

For 2021-22

S.No	Division	AC No	AC Name	Budget provision	Name of Work	Expenditure spent in Lacs	Remarks
1	E-4	14	Shalimar Bagh	135.00	Providing of portable toilets cubical at GP Block Pitam Pura	20.95	Total Expenditure AC-14 46.18
2					Providing of portable toilets cubical at Pitampura Mother dairy	9.50	
3					Providing of portable toilets cubical at U & V Block Shalimar Bagh	15.73	
4	E-4	64	Rohtas Nagar		Providing of portable toilets cubical at Lal Bagh Shadra Fly over 1	11.05	Total Expenditure AC-64 31.60
5					Providing of portable toilets cubical at Lal Bagh Shadra Fly over 2	11.05	
6					Providing of portable toilets cubical at Lal Bagh Shadra Fly over 3	9.50	
7					E-4	59	Vishvas Nagar
8	E-4	60	Krishna Nagar		Providing of portable toilets cubical at JJ Cluster Geeta Coloney	15.73	Total Expenditure AC-60 15.73
9	E-4	55	Trilok Puri		Providing of portable toilets cubical at Mayur Vihar Ph-1	10.12	Total Expenditure AC-55 10.12
10	E-4	15	Shakur Basti		Providing of portable toilets cubical at Shakur Basti	9.50	Total Expenditure AC-15 9.50
11	E-4	19	Sadar Bazar		Providing of portable toilets cubical at Mithai Pul	9.50	Total Expenditure AC-19 22.11
12					Providing of portable toilets cubical at RPF Qtr. Shazadabagh	12.61	
13	E-4	7	Bawana		Providing of portable toilets cubical at Bawana	9.50	Total Expenditure AC-07 9.50
14	E-4	18	Model Town		Providing of portable toilets cubical at Lal Bagh Azadpur	9.50	Total Expenditure AC-18 9.50
15	E-4	3	Timarpur		Providing of portable toilets cubical at Pakistani Refugee migrant Signature Bridge Wazirabad	1.04	Total Expenditure AC-03 1.04
16	E-4	2	Burari		Providing portable toilet service facility at sant kirpal ruhani mission covid care centre Ibrahimpur Delhi-110036	5.80	Total Expenditure AC-02 5.80
17	E-4	15	Shakur Basti		Augmentation of Existing electrical supply cable for 3 No. of Jan suvidha complex and Night shelter at shakurbasti JJ Cluster	6.00	Total Expenditure AC-15 6.00


(EE (Classified))