

राष्ट्रीय राजधानी क्षेत्र दिल्ली सरकार,
कला संस्कृति एवं भाषा विभाग,
सी-विंग , सातवां तल, आई पी एस्टेट, दिल्ली सचिवालय,
नई दिल्ली

फा.स. 6(97)/2022/वि.स.क्यू./क.स.एवं भा./ 1736
सेवा में,

दिनांक: 28/03/2022

उप सचिव (प्रश्न शाखा),
दिल्ली विधान सभा सचिवालय,
राष्ट्रीय राजधानी क्षेत्र दिल्ली सरकार,
पुराना सचिवालय, दिल्ली ।

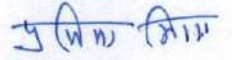
विषय: दिनांक 28.03.2022 को उत्तर के लिए श्री अजय महावर , माननीय विधायक द्वारा उठाया गया
विधान सभा अतारांकित प्रश्न स.138

महोदय,

श्री अजय महावर, माननीय विधायक द्वारा किये गए विधान सभा अतारांकित प्रश्न स.138 के
संदर्भ में मांगी गई सूचना एवं उत्तर संलग्न है । (100 प्रतियां)

माननीय उप-मुख्यमंत्री व मंत्री (कला संस्कृति एवं भाषा) की पूर्व अनुमति अनुसार उचित कार्यवाही हेतु
आपको अग्रसारित किया जा रहा है ।

भवदीया



(प्रोमिला मित्रा)

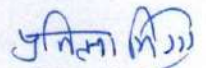
उप-सचिव (क.स.एवं भा.)

दूरभाष: 23392307

फा.स. 6(97)/2022/वि.स.क्यू./क.स.एवं भा./ 1737-1738
प्रतिलिपि:

दिनांक: 28/03/2022

- विशेष कार्य अधिकारी, कार्यालय उप-मुख्यमंत्री, राष्ट्रीय राजधानी क्षेत्र दिल्ली सरकार, दिल्ली
सचिवालय, नई दिल्ली -110002
- निदेशक, सूचना एवं प्रचार निदेशालय , पुराना सचिवालय, ब्लॉक-9, दिल्ली-110054.(150 प्रतियां संलग्न हैं)



(प्रोमिला मित्रा)

उप-सचिव (क.स.एवं भा.)

06

कला संस्कृति एवं भाषा विभाग
राष्ट्रीय राजधानी क्षेत्र दिल्ली सरकार
ससम तल बी विंग, दिल्ली सचिवालय, नयी दिल्ली

फाइल संख्या. F.6(97)/2022/VSQ/ACL/ 1736

दिनांक 23/03/2022

अतारंकित प्रश्न संख्या : 138
दिनांक : 28.03.2022
प्रश्नकर्ता का नाम : श्री अजय महावर

क्या माननीय उप मुख्यमंत्री यह बताने की कृपा करेंगे कि :

प्रश्न	उत्तर
क. कला, संस्कृति एवं भाषा विभाग का दिल्ली में कितना बजट है और वह किस-किस मद में खर्च होता है,	कला, संस्कृति एवं भाषा विभाग का वित्तीय वर्ष 2021-22 को आबंटित बजट का मदवार ब्यौरा संलग्न है
ख. और घोंडा विधानसभा में अब तक इस माध्यम से किस-किस मद में खर्च हुआ, पूर्ण विवरण दें?	कला, संस्कृति एवं भाषा विभाग का वित्तीय वर्ष 2021-22को आबंटित बजट में किसी भी विधानसभा क्षेत्र के अनुसार, खर्च हेतु कोई आबंटन नहीं किया गया है

स्वाति शर्मा

(स्वाति शर्मा)

सचिव (कला संस्कृति एवं भाषा विभाग)

Summary of Proposed BE 2022-23 of ACL Department			
Sl. No.	Name of the Autonomous body/Scheme	BE 2021-22	RE 2021-22
A' 1	Hindi Academy		
	MH-220500102920031(Gen)	40000	30000
	MH220500102920036(Salaries)	120000	110000
	MH220500102580031(Basant Utsav)	20000	20000
	Total :	180000	160000
2	Urdu Academy		
	MH-220500102910031(Gen)	75000	51000
	MH-220500102910036(Salaries)	40000	36500
	MH-220201107890036(Teaching scheme Salaries)	40000	32500
	Total:	155000	120000
3	Punjabi Academy		
	MH-220500102900031(Gen)	131500	98625
	MH-220500102900036(Salaries)	60000	45000
	MH-220500105910031(Composite Library Gen)	5000	3750
	MH-220500105910036(Comp. Library Salaries)	85000	85000
	MH-220201107880031(Teaching scheme Gen)	3500	2625
	MH-220201107880036(Teaching scheme Salaries)	115000	95000
	Total	400000	330000
4	Sanskrit Academy		
	MH-220500102940036(Salary)	25000	26475
	MH-220500102940031(Gen)	27500	18750
	MH-220201107870031(Teaching scheme Gen)	1500	1125
	MH-220201107870036(Teaching scheme Salaries)	31000	23250
	Total	85000	69600
5	Sindhi Academy		
	MH-220500102890031(Gen)	28000	10000
	MH-220500102890036(Salaries)	22000	30000
	Total	50000	40000
6	Maithili & Bhojpuri Academy		
	MH-220500102660031(Gen)	35000	8750
	MH-220500102660036(Salaries)	2000	2450
	MH-220500102590031(Research works Gen)	5000	500
	Total	42000	11700

7	Dr. G.G. L.S.P.Vidya Pratisthan		
	MH-220500102750031(Gen)	3000	3000
	MH-220500102750036(Salaries)	6000	3000
	Total	9000	6000
8	Garhwali Kumaoni & Jaunsari Academuy		
	MH-220500102480031 (Gen.)	19000	4750
	MH-220500102480036 (Sal.)	1000	250
	Total	20000	5000
9	Sahitya Kala Parishad		
	MH-220500102870031(Gen)	64000	21700
	MH-220500102870036(Salaries)	35000	35000
	MH-220500102860031(Lok Kala Vibhag Gen)	6000	3000
	MH-220500102790031(State Function Gen)	70000	17500
	MH-220500102760031(Dcc Vikaspuri Gen)	500	500
	MH-220500102720031(Gen)DCC Janak puri	4500	2500
	MH-220500102610031(Festival Celebration Gen)	4500	0
	MH-220500102600031(Children Activities Gen)	5500	0
	Total	190000	80200
	Total Rev. of Academies (excluding NEW Academies)	1131000	822500
10'B'	Dte. of Languages		
	MH-220500800920001(Salaries)	25000	11718
	MH-220500800920006(Medical)	1500	707
	MH-220500800920013 Office Expenses)	4000	1875
	MH-220500800920005(Rewards)	1500	700
	Library facilities provided by NGOs, MH-220500105930031(Gen)	1400	200
	Library facilities provided by NGOs, MH-220500105930036(Salaries)	600	100
	Cultural Institutions, MH-220500102700031(Gen)	750	100
	Cultural Institutions, MH-220500102700036(Salaries)	250	100
	Financial Assistance to NGO for Poetry, literature, Art & Culture, MH-220500102630031(Gen)	7000	5000

	Ek Bharat Shrestha Bharat, MH-220500102620020(Other Adm.Exp.)	7500	1000
	Mukhyamantri Art & Culture Promotion Scheme , MH-220500102 38 00 20	50000	5000
	Street Theatre & Performing Arts, MH-220500102569720 (OAE)	60000	30000
	Scheme for Annual Series of State Level Dance & Singing Talent Hunt, MH-220500102569620 (OAE)	50000	5000
	Hiring of 11 Programme Officers, MH-220500102569513(Office Expenses)	10000	1000
	Yuva Mahotsav, MH-220500102550050(Other Charges)	5000	5000
	Indian Classic Festival MH 2205 00 102 37 00 50 (Other charges)	100000	4000
	Campaign on the inspiring life of Shaheed Bhagat Singh. MH 2205 00 001 89 00 50 (other charges)	100000	100000
	Campaign on the inspiring life of Dr. B. R. Ambekdar MH 2205 00 001 88 00 50 (other charges)	100000	5000
	Festival of india MH 2205 00 102 36 00 50 (other charges)	200000	56000
	Initiative for Archival Research in Indian Language	20000	20000
	Total(Revenue) (B)	744500	252500
	(C) Delhi Kala Kendra MH 4202 04 101 98 00 53 (Major Work)	15950	1000
	(Capital) Construction/Renovation of ACL Building MH 4202 04 800 85 00 53 (Major Work)	250000	160000
	(C) Infrastructure Development MH 4202 04 101 96 00 53 (Major Works)	100000	1000
	(C) Total :	365950	162000
	Total (Rev. +Capital) (B+C) Dt. of Lang.	1110450	414500
	Total of A+B+C	2241450	1237000
1 (D)	Assamese Academy		
	MH.220500102540031(Gen)	19000	50
	MH. 220500102540036(Salary)	1000	50
2	Bengali Academy		
	MH.220500102530031 (Gen)	19000	50
	MH. 220500102530036(Salary).	1000	50

3	Gujrati Academy		
	MH.220500102520031(Gen)	19000	50
	MH. 220500102520036(Salary)	1000	50
4	Haryanvi Academy		
	MH.220500102510031(Gen)	19000	50
	MH. 220500102510036(Salary)	1000	50
5	Kannad Academy		
	MH.220500102500031(Gen)	19000	50
	MH. 220500102500036(Salary)	1000	50
6	Kashmiri Academy		
	MH.220500102490031(Gen)	19000	50
	MH. 220500102490036(Salary)	1000	50
7	Malayalam Academy		
	MH.220500102470031(Gen)	19000	50
	MH. 220500102470036 (Salary)	1000	50
8	Marathi Academy		
	MH.220500102460031(Gen)	19000	50
	MH. 220500102460036(Salary)	1000	50
9	Marwari Academy		
	MH.220500102450031(Gen)	19000	50
	MH. 220500102450036(Salary)	1000	50
10	Odiya Academy		
	MH.220500102440031(Gen)	19000	50
	MH. 220500102440036(Salary)	1000	50
11	Pali & Prakrit Academy		
	MH.220500102430031(Gen)	19000	50
	MH. 220500102430036(Salary)	1000	50
12	Tamil Academy		
	MH.220500102420031(Gen)	19000	50
	MH. 220500102420036(Salary)	1000	50
13	Telugu Academy		
	MH.220500102410031(Gen)	19000	50
	MH. 220500102410036(Salary)	1000	50
14	International Academy		
	MH.220500102400031(Gen)	19000	50
	MH. 220500102400036(Salary)	1000	50
15	Konkani Academy		
	MH.220500102390031(Gen)	19000	50
	MH. 220500102390036(Salary)	1000	50
D. TOTAL		300000	1500
Grand Total of ACL (A+B+C+D)		2541450	1238500

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DEPARTMENT OF ARCHAEOLOGY			
Head of account upto 15 digits with nomenclature of the scheme as appearing in the Detailed Demands for Grants	Budget Estimates 2021-22 as per detailed Demands for Grants (Amount in Thousand)	Revised Estimates 2021-22 (Amount in Thousand)	
1	2	3	
220500103990001 salaries	30000	22000	
220500103990002 Wages	700	800	
220500103990006 Medical Treatment	800	800	
220500103990011 Domestic Travel Expenses	100	100	
2205001039900012 Foreign Travel Expenses	500	0	
220500103990013 Office Expenses (Voted)	30000	30000	
220500103990013 Office Expenses (Charged)	400	100	
220500103990013 Office Expenses (Information Technology)	0	500	
220500103960034 Research Fellowship in Archaeology (Sub Head) Schlorship & Stipend	2500	1000	
TOTAL (REVENUE)	65000	55300	
4202048009000053 Conservation of Monuments (Sub Head) Major Works	61400	15000	
4202048009100053 Acquisition of Monuments and Historical Buildings (Sub Head) Major Works	500	0	
4202048008900053 Museum & Art Gallery (Sub Head) Major Works	4000	0	
4202048008960051 Motor Vehicles	1100	300	
4202048008960052 Machinery & Equipments	500	200	
TOTAL (CAPITAL)	67500	15500	

DEPARTMENT OF DELHI ARCHIVES

Major Head wise Summary Statement		
Demand No.:6		
Name of Department: Delhi Archives		
Major Head of Account	Budget Estimates (Amount in Thousand)	Revised Estimates (Amount in Thousand)
	2021-22	2021-22
1	2	3
Major Head of account No. '2205'		
Revenue Section		
2205-Art & Culture		
00.104-Archives		
98-Delhi Archives		
98 00 01-Salaries	21900	14500
98 00 02-Wages	4200	4000
98 00 03-OTA	20	0
98 00 06-Medical Treatment	330	250
98 00 11-Domestic Travel Exp.	100	100
98 00 13-Office Exp.	17500	22000
98 00 16-Publication	100	100
98 00 21-Supplies & Materials	200	0
98 00 26-Advertisement & Publicity	0	0
98 00 99-Information Technology	100	50
95 00 13-Office Expenses (Heritage Clubs)	5000	2000
94 00 13-Office Expenses (Digitazation & Micro Filming)	80000	50000
93 00 34-Scholarship & Stipend (Research Fellowship in Archives)	3450	3000
Total Revenue Section	132900	96000
Capital Section		
Major Head of account No. '4202'		
00.104-Archives (Minor Head)		
95 00 52-Machinery & Equipment	100	0
94 00 53- Major Works	150000	70000
Total- Capital Section		
Loan & Advances		
Grand Total	283000	166000